

ANNUAL PROCUREMENT PLAN (for F. Y. 2021-22)

Ministry / Division: Information and Communication Technology Division  
 Agency: Bangladesh Computer Council  
 Project Director: Strengthening of Government Video Conferencing Platform Project  
 Project / Programme Name & Code: July 2021 - June 2023  
 Project Implementation Periods:

Project Cost (in lakh Taka)	
Total	4734.12
Gob	4735.12
PA	-

Package No	Description of Procurement Package	Unit	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	GOODS		3	4	5	6	8	9	10	11	12	13	14	15	16	17	18
eTender-G-1	Supply & Commissioning of Video Conferencing Controlling Unit, Online UPS & Network Switch of VC project (Contract Package No. eTender-G-1)	Nos	1	OTM (e-GP)	HOPE	Gob	400.00	Planned Dates planned Days Actual Date	-	4/15/2022	5/13/2022	6/7/2022	6/24/2022	6/24/2022	7/22/2022	-	9/20/2022
eTender-G-2	Supply & Commissioning of Video Conferencing End point with related accessories of VC Project (Outdoor) (Contract Package No. eTender-G-2)	Nos	1	OTM (e-GP)	HOPLE	Gob	400.00	Planned Dates planned Days Actual Date	-	4/20/2022	5/18/2022	6/12/2022	6/29/2022	7/27/2022	28	-	8/26/2022
eTender-G-3	Supply & Commissioning of Satellite Hub & VAN with related accessories of VC Project (Contract Package No. eTender-G-3)	Nos	1	OTM (e-GP)	HOPPE	Gob	1827.00	Planned Dates planned Days Actual Date	-	3/24/2022	4/21/2022	5/6/2022	5/23/2022	6/20/2022	28	-	7/20/2022
eTender-G-4	Supply & Commissioning of office equipment (Laptop, Desktop, Scanner, Printer & Photocopier etc) with related accessories of VC Project (Contract Package No. eTender-G-4)	Nos	1	OTM (e-GP)	PD	Gob	80.00	Planned Dates planned Days Actual Date	-	5/12/2022	6/12/2022	6/19/2022	6/26/2022	7/24/2022	28	-	8/23/2022
eTender-G-5	Supply & Commissioning of Video Conferencing End point with related accessories of VC Project (Outdoor) (Contract Package No. eTender-G-5)	Nos	1	OTM (e-GP)	PD	Gob	600.00	Planned Dates planned Days Actual Date	-	4/10/2022	4/25/2022	5/10/2022	5/20/2022	5/22/2022	28	-	7/21/2022
Tender-G-6	Commissioning of Video Conferencing control room with related accessories of VC Project (Contract Package No. Tender-G-6)	Nos	1	OTM	PD	Gob	105.00	Planned Dates planned Days Actual Date	-	4/15/2022	5/13/2022	6/7/2022	6/24/2022	6/24/2022	28	-	9/20/2022
Tender-G-7	Supply & Commissioning of office equipment (Furniture) with related accessories of VC Project (Contract Package No. Tender-G-7)	Nos	1	OTM	PD	Gob	28.00	Planned Dates planned Days Actual Date	-	4/15/2022	5/13/2022	6/7/2022	6/24/2022	6/24/2022	28	-	9/20/2022

*S. Patwari*  
 25/12/2022  
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 Project Director  
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*A. M. Mannan*  
 22/12/22  
**Dr. Md. Abdul Mannan, PAA**  
 (Additional Secretary)  
 Executive Director  
 Bangladesh Computer Co.

Ministry / Division:  
 Agency:  
 Procuring Entity Name & Code:  
 Project / Programme Name & Code:  
 Project Implementation Period:

Information and Communication Technology Division  
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Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Awarding Authority	Source of Funds	Est'd Cost (in Lakh Taka)	Time Code for Process		Advertise EOI	Issue RFP/RFQ	Technical Proposal / Quotation Opening	Technical Proposal / Quotation Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
								Planned Dates	Actual Date									
1	SERVICES	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
								Planned Dates	Actual Date	Planned Dates	Actual Date	Planned Dates	Actual Date	Planned Dates	Actual Date	Planned Dates	Actual Date	Planned Dates
BCC-VCS-S1	Consultant Network Management (IT)	Man-Month	96	IC (REQ)	HOPE	GOB	144.00	12/29/2021	-	-	14	10	N/A	3/1/2022	3/8/2022	3/12/2022	73	
BCC-VCS-S2	Technical Associate (IT)	Man-Month	456	IC (REQ)	HOPE	GOB	364.80	12/29/2021	-	-	14	10	N/A	3/1/2022	3/8/2022	3/12/2022	73	
BCC-VCS-S3	Project Associate	Man-Month	24	IC (REQ)	HOPE	GOB	19.20	12/29/2021	-	-	14	10	N/A	3/1/2022	3/8/2022	3/12/2022	73	
BCC-VCS-S4	Vehicle Rent	Man-Month	48	NCS	PD	GOB	55.00	3/20/2022	-	-	16	10	N/A	N/A	4/26/2022	4/30/2022	41	
BCC-VCS-S5	Procurement of Services of an office assistant, Computer Operator and a driver through outsourcing	Man-Month	72	NCS	PD	GOB	13.23	1/15/2022	-	-	2/6/2022	2/20/2022	N/A	3/18/2022	3/25/2022	3/29/2022	73	
BCC-VCS-S5	Procurement of Services of Event Management Firm	Month	24	OTM	PD	GOB	1001.00	4/20/2022	-	-	5/12/2022	5/26/2022	N/A	6/21/2022	6/28/2022	7/2/2022	73	

*S. Patwari*  
 24/02/22

*Prof. A. M. M. Tarapdar*  
 28/02/2022

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