

Procurement Plan FY2019-2020 of Khulna Regional Office, Bangladesh Computer Council																		
Sl	Code	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Est cost in lac Tk. (actual)	Time code for process	Not used in Goods	Invite/Adv erlise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for completion of Contract
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	3255/02	Printing & Binding																
2	BCC-KHL-001	Bruciar & Leaflet, Banner print	no.	1	DPM	RD	GoB	0.25	Planned Date Planned Days Actual Date		15-Jul-19 15							30-Jul-19 21
	3911/11	Other Expenditure															7	21
3	BCC-KHL-002	Curtain Replacement at Khulna Regional office	no.	LS	DPM	RD	GoB	0.25	Planned Date Planned Days Actual Date		15-Aug-19 15							30-Aug-19 21
	BCC-		no.	1	RFQ	HOPE	GoB	4.00	Planned Date Planned Days Actual Date		15						7	21
4	BCC-KHL-003	purchase of Water filter for BCC Khulna Regional office & Jessore DR	no.	1	DPM	RD	GoB	0.25	Planned Date Planned Days Actual Date		15-Aug-19 15							30-Aug-19 21
5	BCC-KHL-004	Arrangement of Seminar	no.	1	DPM	RD	GoB	1.50	Planned Date Planned Days Actual Date		15-Mar-20							
6	BCC-KHL-005	Purchase & Install Signboard for khulnaRegional office	no.	LS	DPM	RD	GoB	0.25	Planned Date Planned Days Actual Date		15-Aug-19 15						7	30-Aug-19 21
7	BCC-KHL-006	Purchase of Crokaries item Khulna Regional office & Jessore DR	no.	LS	DPM	RD	GoB	0.20	Planned Date Planned Days Actual Date		15-Aug-19 15							30-Aug-19 21
	3258/05	Others Maintenance & Repair																
8	BCC-KHL-007	Electric & Network Line Repair	No	LS	DPM	RD	GOV	0.25	Planned Date Planned Days Actual Date		15-Aug-19 15						15	30-Aug-19 21
9	BCC-KHL-008	Furniture Repairing & Coloring at Khulna Regional office	No	LS	DPM	RD	GOV	0.25	Planned Date Planned Days Actual Date		15-Aug-19 15						15	30-Aug-19 21
10	BCC-KHL-009	Upgrade of Fire fighting Instruments(AFO ball, Refelling) for Regional &DR	No	LS	DPM	RD	GOV	0.20	Planned Date Planned Days Actual Date		15-Aug-19 15						15	30-Aug-19 21
11	BCC-KHL-010	Drainage System Repair of DR	No	LS	RFQ	RD	GOV	0.20	Planned Date Planned Days Actual Date		15-Aug-19 15							30-Aug-19 21
	41/23/14	Office Equipment															15	21
12	BCC-KHL-011	Purchase of Air Conditioner for Regional Offices	no.	5	OTM	HOPE	GoB	7.00	Planned Date Planned Days Actual Date		15-Oct-19 14	29-Oct-19 14	8-Nov-19 10	15-Nov-19 7	22-Nov-19 7	6-Dec-19 14	52	20-Jan-20 45

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13	BCC-KHL-012	Purchase of Display TV, Fax Machine, Freezer & Microoven, Vacuum cleaner, Blower Machine & Other tools for BCC Khulna Regional office & Jessore DR	no.	1	RFQ	HOPE	GoB	2.00	Planned Date Planned Days Actual Date		15-Sep-19 15						15	30-Sep-19 21
14	BCC-KHL-013	Purchase of CCTV system with camera	no.	LS	DPM	RD	GoB	0.25	Planned Date Planned Days Actual Date		15-Sep-19 15						15	30-Sep-19 21
	4112202	Computer & Accessories																
15	BCC-KHL-014	Establishment of Regional office wifi network	LS	1	RFQ	HOPE	GoB	2.00	Planned Date Planned Days Actual Date		15-Oct-19	22-Oct-19 7	1-Nov-19 10	8-Nov-19 7	15-Nov-19 7	29-Nov-19 14	45	13-Jan-20 45
	4113301	Computer Software																
16	BCC-KHL-015	Purchase of Regional office One stop service application	LS	1	RFQ	HOPE	GoB	3.00	Planned Date Planned Days Actual Date		15-Sep-19	22-Sep-19 7	2-Oct-19 10	9-Oct-19 7	16-Oct-19 7	30-Oct-19 14	45	14-Dec-19 45
	4112314	Furniture																
17	BCC-KHL-016	Furniture for DR	LS	LS	DPM	RD	GoB	0.25	Planned Date Planned Days Actual Date		10-Oct-19 15						15	25-Oct-19 21
18	BCC-KHL-017	Reception desk	LS	LS	DPM	RD	GoB	0.25	Planned Date Planned Days Actual Date		10-Oct-19 15						15	25-Oct-19 21
					Total			18										


 Engr. SK. Mofizur Rahman
 Manager (Network Operations)
 Bangladesh Computer Council
 ICT Division, Ministry of PT & IT.