

ANNUAL PROCUREMENT PLAN (2024.-2025)

Budget : Revenue

Ministry/division : Bangladesh Cooperative Academy, Kotbari, Cumilla.


Procueing Entity Name & Code


Paka ge no	Description of Procurement Package Goods	unit	Quantit y	Procureme nt Method & typs	Contract Approving Authority	Source Of Funds	Estd.cost In Thousad Tk	Time code for process	Not used in Good	Invite/ Advertise Tender	Tender Opening	Tender Evaluatio n	Approval To Award	Notification Of Award	Signing Of Contra	Total Time to Contract Signature	Time for Completi on Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PKG 01	seminer/ confrance (other expenses materials) (3211111)	No's	Ls	Cp	HOPE/ AO	GOB	700										As Per Office Requirement
PKG 02	Book and Periodicals (3211127)	No's	Ls	RFQ	HOPE/AO	GOB	500	Planned Dates		24.08.24	06.09.24	06.09.24	10.09.24	22.09.24	not needed	18days	30ays
								Planned Days		0	14	0	04	12			
PKG 03	Printing (3211128)	No's	Ls	RFQ/DP M	HOPE/AO	GOB	600	Planned Dates		01.03.25	14.03.25	14.03.25	17.03.25	27.03.25	not needed	17days	26days
								Planned Days		0	14	0	03	09			
PKG 04	Traning (office equipment- folder- others) (3231301)	Ls	Ls	LTM	HOPE/AO	GOB	300000										As Per Office Requirement
PKG 05	Badding (3252101)	No's	Ls	RFQ	HOPE/AO	GOB	600	Planned Dates		14.10.24	27.10.24	27.10.24	31.10.24	11.11.24	not needed	18days	29days
								Planned Days		0	14	0	04	11			
PKG 06	Computer Accessories (3255101)				HOPE/AO		10000	Planned Dates		05.11.24	17.11.24	17.11.23	21.11.23	01.12.24	not needed	17days	27days
								Planned Days		0	13	0	04	10			
PKG 07	Other expenses (Stationery Materials) (3255105)	Ls	Ls	LTM	HOPE/AO	GOB	1000										As Per Office Requirement

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PKG 08	Purchase Of Leverage (3256106)	No's	Ls	RFQ	HOPE/AO	GOB	200	Planned Dates	12.12.24	24.12.24	24.12.24	27.09.24	09.01.24	not needed	16days	28days
								Planned Days	0	13	0	03	12			
PKG 09	Sports Accessories (3256107)	No's	Ls	RFQ	HOPE/AO	GOB	500	Planned Dates	19.09.24	02.10.24	02.10.24	06.10.24	14.10.24	not needed	17days	25days
								Planned Days	0	14	0	03	08			
PKG 10	Thisis (3256103)	No's	Ls	RFQ	HOPE/AO	GOB	700	Planned Dates	07.05.25	18.05.25	18.05.25	21.05.25	04.06.25	not needed	15days	28days
								Planned Days	0	12	0	03	13			
PKG 11	Repair Of Motor vehicle (3258101)	Ls	Ls	LTM	HOPE/AO	GOB	3200	As Per Office Requirement								
PKG 12	Repair Of Furniture (3258102)	Ls	Ls	LTM	HOPE/AO	GOB	200	As Per Office Requirement								
PKG 13	Repair & Maintanance Of computer (3258103)	Ls	Ls	LTM	HOPE/AO	GOB	300	As Per Office Requirement								
PKG 14	Reapir Of other machineris and equipment (3258105)	Ls	Ls	LTM	HOPE/AO	GOB	200	As Per Office Requirement								
PKG 15	Purchase Of computer and Accessories (4112202)	No's	Ls	RFQ	HOPE/AO	GOB	600	Planned Dates	12.12.24	26.12.24	26.02.24	29.12.24	05.01.25	not needed	16days	23days
								Planned Days	0	14	0	02	07			
PKG 16	office equipment (4112310)	No's	Ls	RFQ	HOPE/AO	GOB	20000	Planned Dates	01.09.24	15.09.24	15.09.24	18.09.24	25.09.24	not needed	18days	23days
								Planned Days	0	15	0	03	07			
PKG 17	Furniture Purchase (4112314)	No's	5	RFQ	HOPE/AO	GOB	10000	Planned Dates	05.01.25	19.01.25	19.01.25	23.01.25	03.02.25	not needed	19days	30days
								Planned Days	0	15	0	04	11			


 06/09/28
 মোঃ মাসুদ হাযেদ
 প্রোগ্রামার
 কাস ওয়েবস প্রোগ্রামার
 বাংলাদেশ সরকার প্রকল্প
 কক্সবাজার, কুমিল্লা।


 06.09.28
 (কাজী মেসবাহ উদ্দিন আহমেদ)
 অধ্যক্ষ
 বাংলাদেশ সমরায় একাডেমি
 কোটবাড়ী, কুমিল্লা।