

PROCUREMENT IMPLEMENTATION PLAN (Goods)
Budget: Revenue

Financial Year: 2021 – 2022

Ministry/Division : Ministry of Agriculture
Agency : Bangladesh Agricultural Research Institute(BARI)
Procuring Entity Name & Code : Director General, BARI
Project/Programme Name and Code : Revenue Budget

Package No.	Description of procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Secure of Funds	Estab. cost in Tk.(Lac)	Time code for process	Not Used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD- 01	Cash Book	Nos.	300	OTM	DG, BARI	GOB	2.40	Planned Dates 10.8.2021 Started	----	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days
	Stock Book	Nos.	400	"	"	"	2.80										
	Register Book 200 Pages	Set.	500	"	"	"	0.90										
	Note Sheet Pad	Nos.	300	"	"	"	0.45										
Sub-Total :							4.15										
GD- 02	Envelope A4 Size	Nos.	10000	RFQ	DG, BARI	GOB	0.60	Planned Dates 10.8.2021 Started	----	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days
	Envelope Small Size Khaki	Nos.	20000	"	"	"	0.80										
	Envelope Small Size for Honorarium	Nos.	2000	"	"	"	0.06										
Sub-Total :							1.46										
GD- 03	T A Bill Form for Officers	Nos.	5000	RFQ	DG, BARI	GOB	0.30	Planned Dates 10.8.2021 Started	----	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days
	T A Bill Form for Staff	Nos.	5000	"	"	"	0.30										
	Receipt Book for Sale Receipt	Nos.	1000	"	"	"	1.00										
	Receipt Book for Guest House Rent Collect	Nos.	300	"	"	"	0.33										
Sub-Total:							1.93										
GD- 04	Toilet Cleaner (Harpic)	Nos.	400	RFQ	DG, BARI	GOB	0.72	Planned Dates 10.8.2021 Started	----	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days
	Finale (for Germ Kill)	Nos.	200	"	"	"	0.36										
	Toilet Soap Big Size (LUX)	Nos.	500	"	"	"	0.24										
	Toilet Soap Small Size (LUX0)	Nos.	3000	"	"	"	0.45										
	Landry Soap (Wheel)	Nos.	1000	"	"	"	0.30										
	Dish Washer Liquid/ Powder/Bar (Vim)	Nos.	1000	"	"	"	1.40										
Sub-Total							3.47										

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মা. মাহবুব আলী
উপ-পরিচালক (ভারপ্রাপ্ত)
সংগ্রহ ও ভান্ডার শাখা
বাংলাদেশ কৃষি গবেষণা ইনস্টিটিউট
কেন্দ্র, গাজীপুর-১৭০১

মোঃ শাহ আলী
উপ-পরিচালক (অর্থ ও হিসাব)
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কেন্দ্র, গাজীপুর-১৭০১

ড. মোঃ কামরুল হাসান
পরিচালক (সেবা ও সরবরাহ)
বাংলাদেশ কৃষি গবেষণা ইনস্টিটিউট
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ড. মোঃ নাজিরুল ইসলাম
মহাপরিচালক (চলতি কার্য)
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GD- 05	Toilet Tissue Roll	Nos.	3000	OTM	DG, BARI	GOB	0.90	Planned Dates 10.8.2021 Started	---	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days										
	Facial Tissue Box	Nos.	2000	"	"	"	1.40																				
	Air Freshener	Nos.	1000	"	"	"	2.80																				
	Aerosol	Nos.	1000	"	"	"	3.80																				
	Pad Lock (Big Size)	Nos.	120	"	"	"	0.84																				
	Calculator	Nos.	100	"	"	"	0.80																				
Sub-Total							10.54	Actual Dates																			
GD- 06	Pen Special (V5/V7)	Nos.	50	RFQ	DG, BARI	GOB	0.10	Planned Dates 10.8.2021 Started	---	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days										
	Pen General	Nos.	5000	"	"	"	0.80																				
	Eraser	Nos.	100	"	"	"	0.10																				
	Marker pen. High Lighter/ Stadeler Marker	Nos.	500	"	"	"	0.25																				
	Board Marker	Nos.	200	"	"	"	0.15																				
	Permanent Marker	Nos.	200	"	"	"	0.15																				
	Hand Sanitizer	Nos.	200	"	"	"	0.50																				
Musk	Nos.	300	"	"	"	0.21																					
Sub-Total:							2.26	Actual Dates																			
GD- 07	Scotch Tape 2/2.5 Inch Wide, Big Size	Nos.	500	RFQ	DG, BARI	GOB	0.15	Planned Dates 10.8.2021 Started	---	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days										
	Punch Machine	Nos.	200	"	"	"	0.45																				
	Stapler Machine	Nos.	200	"	"	"	0.60																				
	Gum/ Glue Stick / Adhesive	Nos.	1000	"	"	"	1.20																				
	Knife/ Paper Cutter	Nos.	200	"	"	"	0.25																				
	Scissor	Nos.	200	"	"	"	0.44																				
	Thread Ball/ Cotton Yearn	Nos.	1000	"	"	"	0.60																				
	Stamp Pad	Nos.	200	"	"	"	0.50																				
	Pencil Battery	Nos.	1000	"	"	"	0.20																				
	Clip File . Plastic	Nos.	50	"	"	"	0.08																				
	Clip Board	Nos.	100	"	"	"	0.16																				
	Tag with Clip stick and Cotton	Nos.	10000	"	"	"	0.15																				
	Sub-Total																	4.78	Actual Dates								

GD- 08	Duster Cloth	Nos.	2000	OTM	DG, BARI	GOB	1.20	Planned Dates 10.8.2021 Started	---	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days
	Towel Big Size	Nos.	300	"	"	"	2.40										
	Towel Small Size	Nos.	300	"	"	"	0.90										
Total							4.50										
GD- 09	Offset Paper, A4 Size Double A	Rims	1500	OTM	DG, BARI	GOB	7.80	Planned Dates 10.8.2021 Started	---	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days
	Offset Paper, B4 Size/ Legal Size, Double A	Rims	200	"	"	"	1.20										
Total							9.00										
GD- 10	Desktop Computer	Sets	08	OTM	DG, BARI	GOB	8.00	Planned Dates 10.8.2021 Started	---	17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days
	UPS	Sets	08	"	"	"	0.80										
	Laser Printer	Sets	08	"	"	"	2.80										
Sub-Total							11.60										

Project/Programme Name and Code : BSPC. Debigonj

Package No	Description of procurement Package	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Secure of Funds	Esta. cost in Tk. (Lac)	Time code for process	Not Used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD- 01	Dithen M-45	KG	600			8.89		10-8-21 Started										
	Acrobot MZ	KG	600			12.00												
	Zampro DM	Litre	100			4.91				17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days	
	Mycra 72 WP	-	200			2.30												
Sub-Total						28.10												
GD-02	Nylon Net	Nos.	50			16.863		10-8-21 Started		17.08.21 7 Days	24.08.21 7 Days	31.08.21 7 Days	12.09.21 12 Days	19.09.21 7 Days	26.09.21 7 Days	48 Days	48 + 28 = 76 Days	
Sub-Total						16.863												
Grand Total						98.653												

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