

PROCUREMENT IMPLEMENTATION PLAN (GOODS)

Budget: Development

Financial Year: 2020-2021

Ministry/Division
Agency
Procuring Entity Name & Code
Project Name & Code

: Ministry of Agriculture
: Bangladesh Agricultural Research Institute
: Director General BARI
: Establishment of Agriculture Research Station, BARI, Gopalganj and eco-friendly agricultural development project in south-western part through
Strengthening of research

Package No.	Description of Procurement package as per DPP	Unit	QTY	Procurement method & type	Contract authority	Source of funds	Est. Cost (Lakh Tk.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	GPS Machine	Nos.	4	OTM	DG, BARI	GOB	4.80	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Soil P. meter	Nos.	3	OTM	DG, BARI	GOB	3.60									
	Portable EC meter	Nos.	5	OTM	DG, BARI	GOB	2.50									
	Grain Moisture meter	Nos.	3	OTM	DG, BARI	GOB	1.80									
Sub-total Tk.							12.70									
GID-2	Power tiller with tiller	Nos.	5	OTM	DG, BARI	GOB	7.50	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Power Pump	Nos.	5	OTM	DG, BARI	GOB	2.00									
	Power Sprayer	Nos.	20	OTM	DG, BARI	GOB	2.00									
	Power tiller operated seeder	Nos.	5	OTM	DG, BARI	GOB	2.50									
	Corn Seeder machine	Nos.	5	OTM	DG, BARI	GOB	2.50									
Sub-total Tk.							11.50									
GID-3	Knapsack sprayer	Nos.	20	OTM	DG, BARI	GOB	1.60	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Lawnmower	Nos.	2	OTM	DG, BARI	GOB	2.00									
	Diesel pump	Nos.	3	OTM	DG, BARI	GOB	0.75									
	Electric pump	Nos.	2	OTM	DG, BARI	GOB	0.65									
Sub-total Tk.							5.00									
GID-4	2 Digit Digital Electronic Balance (Precision)	Nos.	4	OTM	DG, BARI	GOB	2.80	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Digital Electronic Balance (Analytical)	Nos.	4	OTM	DG, BARI	GOB	8.00									
Sub-total Tk.							10.80									
Total Taka :							45.00									
GID-5	Desktop Computer with Laser Jet Printer	Nos.	10	OTM	DG, BARI	GOB	8.00	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Laptop Computer	Nos.	4	OTM	DG, BARI	GOB	4.80									

En:Shahana Parvin/Procurement plan 2019/20 (101) doc-1

En: M. Kamroz Zaman
CSO & Project Director
Establishment of ARS, BARI,
Gopalnari and eco-friendly.....

M. Habibur Rahman Sholikh
Director (Support & Services)
Bangladesh Agri. Res. Institute
Gopalnari, Gopalganj, 1701

Package No.	Description of Procurement package as per DPP	Unit	Qty.	Procurement method & type	Contract approving authority	Secure of funds	Est. Cost (Taka Tk.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Multimedia Projectors with power screen	Nos.	1	OTM	DG, BARI	GOB	1.50	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Color Printer	Nos.	2	OTM	DG, BARI	GOB	1.00									
	Scanner	Nos.	5	OTM	DG, BARI	GOB	1.00									
	Jet printer Cartridge UPS (1000KVA)	Nos.	50	OTM	DG, BARI	GOB	5.00									
	Color Laser Jet Cartridge	Nos.	10	OTM	DG, BARI	GOB	2.50									
	UPS (1000KVA)	Nos.	10	OTM	DG, BARI	GOB	1.00									
Sub-total Tk							24.8									
GID-6	IPS	Nos.	5	OTM	DG, BARI	GOB	2.50	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Antivirus	Nos.	25	OTM	DG, BARI	GOB	0.50									
	Protocopter	Nos.	3	OTM	DG, BARI	GOB	6.00									
	DSL Camera	Nos.	2	OTM	DG, BARI	GOB	2.00									
	Digital Camera	Nos.	4	OTM	DG, BARI	GOB	1.20									
	Modem	Nos.	25	OTM	DG, BARI	GOB	0.75									
Sub-total Tk																
Total Taka :							12.95									
GID-7	Air Conditioner	Nos.	12	OTM	DG, BARI	GOB	12.00	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Refrigerator	Nos.	2	OTM	DG, BARI	GOB	1.00									
	Office equipment	Nos.	15	OTM	DG, BARI	GOB	8.80									
	Telephone	Nos.	15	OTM	DG, BARI	GOB	0.45									
Sub-total Tk.							22.25									
Total Taka :							60.00									
Grand Total Tk.							105.00									

DD(P&S)
Procurement & Store Section
Md. Ferozur Rahman
Deputy Director (P & S) (Additional Charge)
Procurement and Store Section
BARI, Joydebpur, Gazipur

28/09/2020
Dr. Md. Kamrozzaman
Deputy Director
Establishment of ARS, BARI,
Gopalganj and eco-friendly.....
Strengthening of research
ARS, BARI, Gopalganj.

D (P&E)
P & E Division
28/09/2020

D (SS)
M. Habibur Rahman Sheikh
Director (Support & Services)
Bangladesh Agri. Res. Institute
Joydebpur, Gazipur-1701

Dr. Md. Nazirul Islam
Director General (C.C.)
Bangladesh Agricultural Research Institute
Joydebpur, Gazipur-1701.

ANNUAL PROCUREMENT PLAN (WORK) Budget: Development

Financial Year- 2020-2021

Ministry/division : Ministry of Agriculture
Agency : Bangladesh Agricultural Research Institute
Procuring Entity Name & Code : Director General, BARI
Project/Programme Name and Code : Establishment of Agriculture Research Station, BARI, Gopalganj and eco-friendly agricultural development project in south western part through strengthening of research.

Package No	Description of procurement package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est. Cost. in Tk. (Lakh)	Time code for process	Advertise (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Completion of contract	Total time (in days)
1	Land Development by to soil at ARS, Gopalganj	cm	140000	OTM	DG, BARI	GOB	168.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	240	315
WD-2	Land Development by Carried earth at ARS, Gopalganj	cm	140000	OTM	DG, BARI	GOB	260.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	240	315
WD-3	Construction Lab-cum-office building (6 stories) at ARS, Gopalganj	sqm	2500	OSTETM	DG, BARI	GOB	1076.91	Planned Dates		19.08.2020	03.09.2020	10.09.2020	19.09.2020	26.09.2020	24.10.2020	720	785
WD-4	Construction of single unite building for officer (4 stories) at ARS, Gopalganj	sqm	350	OSTETM	DG, BARI	GOB	154.84	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	360	424
WD-5	Construction of single unite building for Staff (4 stories) at ARS, Gopalganj	sqm	300	OSTETM	DG, BARI	GOB	132.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	360	424
WD-6	Labour shed at ARS, Gopalganj	sqm	480	OTM	DG, BARI	GOB	96.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	20.08.2020	24.10.2020	300	364
WD-7	Sub-station (150 KVA) at ARS, Gopalganj	No	1	OTM	DG, BARI	GOB	35.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	240	315
WD-8	External electrification at ARS Gopalganj	rm	3000	OTM	DG, BARI	GOB	50.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	240	315
WD-8	Boundary wall (Height- 2.13m) at ARS, Gopalganj	rm	344	OTM	DG, BARI	GOB	105.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	20.08.2020	24.10.2020	540	604
Total =							2077.75	Actual Dates									

Superintending Engineer
Building and Grounds Section
BARI, Gazipur

Project Director
Establishment of Agriculture Research Station,
BARI, Gopalganj and eco-friendly agricultural
development project in south western part through
strengthening of research.
ARS, BARI, Gopalganj.

Planning an Evaluation Wing
BARI, Gazipur

Director
Support & Service Wing
BARI, Gazipur

Director General
Bangladesh Agricultural Research Institute
Joydebpur, Gazipur

Dr. Md. Nazimul Islam
Director General (C.C.)
Bangladesh Agricultural Research Institute
Joydebpur, Gazipur-1701.

২০২০-২১ অর্থ বছরের ক্রয় পরিকল্পনা

PROCUREMENT IMPLEMENTATION PLAN (GOODS)

Budget

: Development

Ministry/Division
Agency
Procuring Entity Name & Code
Project Name & Code

: Ministry of Agriculture
: Bangladesh Agricultural Research Institute
: Director General, BARI
: Strengthening of Spices Crop Research in Bangladesh

Financial Year: 2020-2021

Package No.	Description of Procurement package as per B/P	Unit	QTY.	Procurement method & type	Contract approving authority	Secure of funds	Estimate cost (Taka Tk.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Vehicle (Pickup/Microbus-1)	95.1	44	no.	01	GOB	OTM	DG, BARI	10.08.2020	25.08.2020	30.08.2020	07.10.2020	14.10.2020	05.11.2020	60	118
GID-1	Laboratory Equipment's	Nos.	01	OTM	DG, BARI	GOB	10.00									
	Deionized Water Plant (Molecular grade)	Nos.	01	"	"	"	5.00									
	Ice Flake Machine	Nos.	01	"	"	"	6.00									
	Laminar Airflow	Nos.	01	"	"	"	0.90									
	Magnetic stirrer (with ceramic top & bars)	Nos.	01	"	"	"	1.80									
	Micro Oven	Nos.	02	"	"	"	8.00									
	Stabilizer	Nos.	01	"	"	"	0.50									
	Vortex Mixer	Nos.	01	"	"	"	1.90									
	Micro Centrifuge Tube & Rack	Nos.	01	"	"	"	10.00									
	Centrifuge Machine	Nos.	01	"	"	"	15.00									
	Transilluminator	Nos.	01	"	"	"	1.30									
	Vacuum Pump	Nos.	01	"	"	"	3.50									
	Block Incubator	Nos.	01	"	"	"	11.00									
	Nano Drop	Nos.	01	"	"	"	8.50									
	PCR 96-well	Nos.	01	"	"	"	10.00									
	Consumables Item	LS	LS	"	"	"	9.10									
	Glass & Plastic ware	LS	LS	"	"	"	6.00									
	Light Intensity Meter	Nos.	01	"	"	"	15.00									
	O2-CO2 Analyzer	Nos.	01	"	"	"	2.50									
	pH Meter	Nos.	10	"	"	"	5.00									
	EC Meter (Soil & Liquid)	Nos.	05	"	"	"	3.00									
	Salinity Conductivity Meter	Nos.	02	"	"	"	6.00									
	Thermal Cycler	Nos.	01	"	"	"	12.00									
	Fluza Reader with Washer & Printer	Nos.	01	"	"	"										

(Tk. in Lakh)

61 Days
151 Days

Package No.	Description of Procurement package as per BPP	Unit	Qty.	Procurement method & type	Contract approving authority	Secure of funds	Estim. cost (Lakh Tk.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Vehicle (Pickup/Microbus-1)	95.1	44	no.	01	GOB	OTM	DG, BARI	10.08.2020	25.08.2020	30.08.2020	07.10.2020	14.10.2020	06.11.2020	60	118
	Incubated Shaker	Nos.	01	"	"	"	5.90									
	Air Conditioner (2/3 Ton)	Nos.	10	"	"	"	12.00									
	Mini Personal Centrifuge	Nos.	01	"	"	"	1.00									
	Ultrasonic cleaner	Nos.	01	"	"	"	4.00									
	Water bath	Nos.	03	"	"	"	3.00									
	Micro Pipette set, with holder	Nos.	02	"	"	"	3.00									
	Analytical Balance	Nos.	05	"	"	"	5.50									
	Top Loading Balance	Nos.	03	"	"	"	3.00									
	Electrical Balance	Nos.	05	"	"	"	2.50									
Sub-total							191.90									
GID-2	Computerized seed sorting (Onion, Chilli and other spice) film coating and automatic packaging machine	Nos.	01	OTM	DG, BARI	GOB	60.00									
	Plant Canopy Analyzer	Nos.	01	"	"	"	8.00									
	Plant Stress Device	Nos.	05	"	"	"	3.00									
	Moisture Analyzer	Nos.	02	"	"	"	2.00									
	Hand Refractometer (0-30=15 & 30-70=5)	Nos.	20	"	"	"	6.00									
	Digital Potentiometer	Nos.	10	"	"	"	2.00									
	Penetrometer (Inertest Benelux for firmness)	Nos.	05	"	"	"	2.00									
	Yellow & Blue Tips	Nos.	02	"	"	"	0.10									
	Pestle and Mortar	Nos.	10	"	"	"	0.50									
	Pause Poll Force Gauge	Nos.	10	"	"	"	2.00									
	Leaf Porometer	Nos.	05	"	"	"	1.50									
	Water potential meter	Nos.	05	"	"	"	1.50									
	Motorized Penetrometer	Nos.	05	"	"	"	2.50									
	Force Recording Device	Nos.	05	"	"	"	2.50									
	GPS Device	Nos.	20	"	"	"	4.00									
	Osmometer	Nos.	02	"	"	"	1.00									
	Oxygen Diffusion Rate Meter	Nos.	02	"	"	"	2.00									
	Microwave Oven	Nos.	02	"	"	"	1.40									
	Glassware and related equipment's	LS	LS	"	"	"	2.60									

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63 Days

153 Days

Package No.	Description of Procurement package as per DPP	Unit	Qty.	Procurement method & type	Contract approving authority	Secure of funds	Est. Cost (Lakhs Tk.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Vehicle (Pickup/Microbus-1)	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		95.1	44	no.	01	GOB	OTM	DG, BARI	10.08.2020	25.08.2020	30.08.2020	07.10.2020	14.10.2020	06.11.2020	60	118
	Sub-total						104.60									
GD-3	Reagents	LS	LS	OTM	DG, BARI	GOB	30.00	31.8.20	06.8.20	20.9.20	24.9.20	28.9.20	30.9.20	28.10.20	58 Days	118 Days
	Sub-Total						30.00									
GD-4	Eco-friendly light trap	Nos.	500	OTM	DG, BARI	GOB	15.00									
	Virus Identification kit & tips	Nos.	20	"	"	"	6.00									
	Insect Rearing box	Nos.	30	"	"	"	0.30									
	Egg parasite rearing chamber	Nos.	02	"	"	"	0.80	03.9.20	09.9.20	23.9.20	29.9.20	01.10.20	05.10.20	04.11.20	62 Days	122 Days
	Thermometer with Probe	Nos.	05	"	"	"	1.00									
	Sub-total						23.10									
GD-5	Generators (Portable)	Nos.	02	OTM	DG, BARI	GOB	6.00	07.9.20	13.9.20	27.9.20	04.10.20	06.10.20	08.10.20	05.11.20	59 Days	119 Days
	Sub-total						6.00									
GD-6	Field Implements															
	Tractor (50-55HP)	Nos.	02	OTM	DG, BARI	GOB	70.00									
	Tractor operated Onion Seeder Machine (50-55HP)	Nos.	02	"	"	"	80.00	10.9.20	15.9.20	29.9.20	05.10.20	07.10.20	08.10.20	05.11.20	56 Days	146 Days
	Sub-Total						150.00									
GD-7	Tractor operated Harvester for Ginger and Turmeric (50-55HP)	Nos.	02	OTM	DG, BARI	GOB	80.00									
	Tractor Operated Garlic Seeder Machine	Nos.	02	"	"	"	80.00	15.9.20	21.9.20	05.10.20	11.10.20	13.10.20	15.10.20	08.10.20	54 Days	144 Days
	Sub-Total						160.00									
GD-8	Garlic Peeling Machine	Nos.	05	OTM	DG, BARI	GOB	1.00	20.9.20	24.9.20	08.10.20	15.10.20	18.10.20	20.10.20	17.11.20	58 Days	148 Days

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Package No.	Description of Procurement package as per BPP	Unit	Qty.	Procurement method & type	Contract approving authority	Secure of funds	Estia. cost (Tabl. 1b.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Vehicle (Pickup/Microbus-1)	95.1	44	no.	01	GOB	01M	DG, BARI	10.08.2020	25.08.2020	30.08.2020	07.10.2020	14.10.2020	06.11.2020	50	118
	Sanitized wash tank for Ginger and Turmeric with spray system	Nos.	03	"	"	"	"									Days
	High speed Rotary Power Tiller (10-200 HP)	Nos.	06	"	"	"	"									
	Chisel Plough	Nos.	05	"	"	"	"									
	Rotavator	Nos.	02	"	"	"	"									
	Disc Harrow	Nos.	02	"	"	"	"									
	Minor Tools	Set	05	"	"	"	"									
	Sub-Total															41.50
	Office Equipment															
GD-9	Multimedia Projector	Nos.	03	OTM	DG, BARI	GOB										
	Portable Multimedia	Nos.	01	"	"	"	1.20									
	D-80 SLR Camera	Nos.	03	"	"	"	2.10									
	Multi-spectrum micro senses camera	Nos.	10	"	"	"	5.00									
	UPS 1200VA	Nos.	15	"	"	"	1.20									
	Portable Hard Disk	Nos.	10	"	"	"	0.80									
	Laser Printer (White-Black/Color)	Nos.	15	"	"	"	3.75									
	Toner (Laser Printer)	Nos.	50	"	"	"	5.00									
	Toner (Color Printer)	Nos.	20	"	"	"	2.00									
	Laminating Machine	Nos.	05	"	"	"	1.20									
	Spiral Binder	Nos.	05	"	"	"	1.00									
	Sub-Total															27.00
GD-10	Router and switch	Nos.	05	OTM	DG, BARI	GOB	1.00									
	Media equipment/ Technology Transfer Device	Nos.	05	"	"	"	6.00									
	FRS Laptop	Nos.	03	"	"	"	3.60									
	Scanner Machine	Nos.	05	"	"	"	0.25									
	Digital Conference System with SIS	Nos.	01	"	"	"	2.00									
	IPS (150KW)	Nos.	02	"	"	"	1.50									
	Sub-Total															116

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Package No.	Description of Procurement package as per DPP	Unit	Qty.	Procurement method & type	Contract approving authority	Secure of funds	Estia. Cost (Labh TL)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Vehicle (Pickup/Microbus-1)	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Scanner	Nos.	04	"	"	"	0.80									
	Cutting Machine	Nos.	05	"	"	"	0.50									
	Vacuum Cleaner	Nos.	04	"	"	"	0.40									
	Telephone, Fax, Internet, MIS, GIS equipment	LS	LS	"	"	"	1.50									
	ICT Developing	LS	LS	"	"	"	2.00									
	Other accessories	LS	LS	"	"	"	2.55									
	Sub-Total						22.10									
	Furniture															
GD-11	Furniture	LS	LS	OTM	DG. BARI	GOB	10.00									
								30.9.20	06.10.20	20.10.20	26.10.20	28.10.20	29.10.20	26.11.20	53 Days	113 Days
	Sub-Total						10.00									
	Grand- Total						766.20									

Deputy Director (P & S)
BARI, Gazipur

Project Director
(Strengthening of Spices Crop
Research in Bangladesh)

BARI, Gazipur

Dr. Shailendra Nath Mozumder
Project Director

Strengthening of Spices Crop Research in Bangladesh
Bangladesh Agricultural Research Institute (BARI)

Shibganj, Bogura

Director (P & E)
BARI, Gazipur

Director (SS)
BARI, Gazipur

Director General
BARI, Gazipur

(Dr. Md. Nazirul Islam)
Director, Planning & Evaluation

Bangladesh Agricultural Research Institute
Joydebpur, Gazipur-1701

M. Habibur Rahman Sheikh
Director (Support & Services)
Bangladesh Agri. Res. Institute
Joydebpur, Gazipur-1701

Dr. Md. Nazirul Islam
Director General (C.C.)
Bangladesh Agricultural Research Institute
Joydebpur, Gazipur-1701.

Md. Ferozur Rahman
Deputy Director (P & S) (Additional Charge)
Procurement and Store Section
BARI, Joydebpur, Gazipur

(2000-2001)

জৈব বৈজ্ঞানিক চিকিৎসা, ৫-৪৩০৫-৫০৮৯

ગોપાલજી

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ANNUAL PROCUREMENT PLAN (GOODS & SERVICE)

Budget: Development

Ministry/Division
Agency
Procuring Entity Name & Code
Project Name & Code

: Ministry of Agriculture
: Bangladesh Agricultural Research Institute
: Director General, BARI
: Upgrading Regional Horticulture Research Station, Cumilla to Regional Agricultural Research Station, 224277/000

Financial Year: 2020-21

Package No.	Description of procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approval & Authority	Secure of Funds	Est'd cost in Tk. (Lakh)	Time code for process	Not Used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time of Contract Signature	Time for Completion of Contract
1	Lab Instrument	No.	1	OTM	DG, BARI	GOB	0.10	Planned Dates	10	11	12	13	14	15	16	17	18
	Augar	No.	2				3.00	Actual Dates									
	Balance (0.01 g & 0.0001 g)	No.	2				0.40										
	Core sampler with hammer	No.	2				3.00										
	Distillation plant	No.	1				3.00										
	Dry oven	No.	2				3.80										
	Dryoven (large)	No.	1				1.00										
	EC meter (soil & liquid)	No.	1				1.50										
	Freez with stabilizer	No.	2				15.00										
	Glassware	LS	LS				30.80										
	Sub-Total						20.00										
GD-2	Lab accessories	LS	LS	OTM	DG, BARI	GOB	0.75	Planned Dates		19.07.20	03.8.20	16.8.20	23.8.20	31.8.20	30.9.20	70 days	130 days
	Refrigerator with stabilizer	No.	1				4.00	Actual Dates									
	Seed moisture meter	No.	2				1.50										
	Soil moisture meter	No.	2				2.00										
	SPAD meter	No.	1				15.00										
	Spare parts	LS	LS				1.5										
	Tensionmeter	No.	5				2.00										
	Topload balanced	No.	4				0.80										
	TSS meter	No.	2				27.55										
	Sub-Total																

for 24/5/2020

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ANNUAL PROCUREMENT PLAN (WORKS)

Budget: Development

Financial Year: 2020-21

Ministry/Division : Ministry of Agriculture
 Agency : Bangladesh Agricultural Research Institute
 Procuring Entity Name & Code : Director General, BARI
 Project/Programme Name and Code : Upgrading Regional Horticulture Research Station, Cumilla to Regional Agricultural Research Station, 224277000

Tk. In Lakh)

Package No.	Description of procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Secure of Funds	Estimate cost in Tk. (Lakh)	Time code for process	Advertise (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
01	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1	Verticle extension of boundary wall & setting up spiral berbed wire-fencing RARS cumilla	mm	850	OTM	DG, BARI	GOB	55.25	Planned Dates Actual Dates		16.7.2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	150	214
WD-2	Internal road RCC (OFRD)	sm	800	OTM	DG, BARI	GOB	22.00	Planned Dates Actual Dates		16.7.2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-3	Telephone line (PABX) RARS cumilla	LS	LS	OTM	DG, BARI	GOB	10.00	Planned Dates Actual Dates		16.7.2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-4	Out door Electrical work (OFRD)	mm	500	OTM	DG, BARI	GOB	8.15	Planned Dates Actual Dates		16.7.2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-5	Nursery seedbed (OFRD)	No.	50	OTM	DG, BARI	GOB	20.00	Planned Dates Actual Dates		16.7.2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-6	Guard shade (OFRD)	No.	01	OTM	DG, BARI	GOB	5.00	Planned Dates Actual Dates		16.7.2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-7	Vertical extension of Fieldlab/store at RARS cumilla	sm	480	OTM	DG, BARI	GOB	131.23	Planned Dates Actual Dates		16.10.2020	2.11.2020	10.11.2020	17.11.2020	24.11.20	22.12.2020	240	305
WD-8	Repair of accommodation building at RARS cumilla	LS	LS	RFQM	DG, BARI	GOB	2.20	Planned Dates									
WD-9	Repair of functional building RARS cumilla	LS	LS	RFQM	DG, BARI	GOB	2.50	Planned Dates									

When as required

When as required

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Package No.	Description of procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Secure of Funds	Estimate cost in Tk. (Lakh)	Time code for process	Advertisement (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract	
01	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-10	Repair of other building & structure RARS cumilla	LS	LS	RFQM	DC, BARI	GOB	5.00	Planned Dates	When as required									
WD-11	Repair of road, culvert RARS cumilla	LS	LS	RFQM	DC, BARI	GOB	1.00	Planned Dates										
	Total:						262.33											

Superintending Engineer
Building and Grounds Section
BARI, Gazipur

Project Director
Upgrading Regional Horticulture Research Station, Cumilla to Regional Agricultural Research Station, 224277000

Director
Planning and Evaluation Wing
BARI, Gazipur

Director
Support & Service Wing
BARI, Gazipur

Director General
Bangladesh Agricultural Research Institute
Joydebpur, Gazipur