

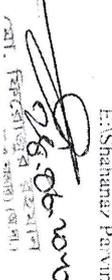
PROCUREMENT IMPLEMENTATION PLAN (GOODS)
Budget: Development

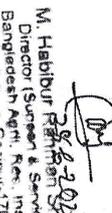
Financial Year: 2020-2021

Ministry/Division
Agency
Procuring Entity Name & Code
Project Name & Code

: Ministry of Agriculture
: Bangladesh Agricultural Research Institute
: Director General BARI
: Establishment of Agricultural Research Station, BARI, Gopalganj and eco-friendly agricultural development project in south-western part through
Strengthening of research

Package No.	Description of Procurement package as per DBP	Unit	QTY	Procurement method & type	Contract approving authority	Source of funds	Estm. Cost (Lakh Tk.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
Sub-total Tk. 12.70																
GID-1	GPS Machine	Nos.	4	OTM	DG, BARI	GOB	4.80	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Soil P- meter	Nos.	3	OTM	DG, BARI	GOB	3.60									
	Portable EC meter	Nos.	5	OTM	DG, BARI	GOB	2.50									
	Grain Moisture meter	Nos.	3	OTM	DG, BARI	GOB	1.80									
Sub-total Tk. 11.50																
GID-2	Power tiller with tiller	Nos.	5	OTM	DG, BARI	GOB	7.50	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Power Pump	Nos.	5	OTM	DG, BARI	GOB	2.00									
	Power Sprayer	Nos.	20	OTM	DG, BARI	GOB	2.00									
	Power tiller operated seeder	Nos.	5	OTM	DG, BARI	GOB	2.50									
	Corn Seeder machine	Nos.	5	OTM	DG, BARI	GOB	2.50									
Sub-total Tk. 5.00																
GID-4	2 Digit Digital Electronic Balance (Precision Analytical)	Nos.	4	OTM	DG, BARI	GOB	2.80	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Digital Electronic Balance (Analytical)	Nos.	4	OTM	DG, BARI	GOB	8.00									
Sub-total Tk. 10.80																
Total Taka : 45.00																
GID-5	Desktop Computer with Laser Jet Printer	Nos.	10	OTM	DG, BARI	GOB	8.00	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days
	Laptop Computer	Nos.	4	OTM	DG, BARI	GOB	4.80									

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M. Kamroz Zaman
 CSO & Project Director
 Establishment of ARS, BARI,
 Gopalganj and eco-friendly.....


M. Habibur Rahman Siddik
 Director (Supply & Services)
 Bangladesh Agri. Res. Institute
 Gopalganj, 1701

Package No.	Description of Procurement package as per DPP	Unit	Qty.	Procurement method & type	Contract approving authority	Secure of funds	Est. Cost (Lakh Tk.)	Time code for process	Invite/Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	Multimedia Projectors with power screen	Nos.	1	OTM	DG, BARI	GOB	1.50	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days	
	Color Printer	Nos.	2	OTM	DG, BARI	GOB	1.00										
	Scanner	Nos.	5	OTM	DG, BARI	GOB	1.00										
	Jet printer Cartridge UPS (1000KVA)	Nos.	50	OTM	DG, BARI	GOB	5.00										
	Color Lager Jet Cartridge	Nos.	10	OTM	DG, BARI	GOB	2.50										
	UPS (1000KVA)	Nos.	10	OTM	DG, BARI	GOB	1.00										
Sub-total Tk						24.8											
(ID-6)	IPS	Nos.	5	OTM	DG, BARI	GOB	2.50	12/07/21	21/07/21	12/08/21	25/08/21	31/08/21	06/09/21	04/10/21	83 days	176 days	
	Antivirus	Nos.	25	OTM	DG, BARI	GOB	0.50										
	Phylocopier	Nos.	3	OTM	DG, BARI	GOB	6.00										
	DSL.R Camera	Nos.	2	OTM	DG, BARI	GOB	2.00										
	Digital Camera	Nos.	4	OTM	DG, BARI	GOB	1.20										
	Modem	Nos.	25	OTM	DG, BARI	GOB	0.75										
Sub-total Tk						12.95											
Total Taka :						60.00											
Grand Total Tk						105.00											

DDP(P&S)

 Procurement & Store Section

Md. Ferozuz Rahman

 Deputy Director (P & S) (Additional Charge)

 Procurement and Store Section

 BARI, Joydebpur, Gazipur

Dr. Md. Kamrozzaman

 Director

 Establishment of ARS, BARI,

 Gopalganj and eco-friendly.....

 Strengthening of research

 ARS, BARI, Gopalganj.

D (P&E)

 P & E Division

D (SS)

M. Habibur Rahman Sheikh

 Director (Support & Services)

 Bangladesh Agril. Res. Institute

 Joydebpur, Gazipur-1701

Dr. Md. Nazirul Islam

 Director General (C.C)

 Bangladesh Agricultural Research Institute

 Joydebpur, Gazipur-1701.

ANNUAL PROCUREMENT PLAN (WORK)
Budget: Development

Financial Year- 2020-2021

Ministry/division : Ministry of Agriculture
 Agency : Bangladesh Agricultural Research Institute
 Procuring Entry Name & Code : Director General, BARI
 Project/Programme Name and Code : Establishment of Agriculture Research Station, BARI, Gopalganj and eco-friendly agricultural development project in south western part through strengthening of research.

Package No	Description of procurement package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost. In Tk. (Lakh)	Time code for process	Advertise (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Completion of contract	Total time (in days)	
WD-1	Land Development by soil at ARS, Gopalganj	cm	140000	OTM	DG, BARI	GOB	168.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	24.10.2020	240	315
WD-2	Land Development by Carried earth at ARS, Gopalganj	cm	140000	OTM	DG, BARI	GOB	260.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	24.10.2020	240	315
WD-3	Construction Lab-cum-office building (6 stories) at ARS, Gopalganj	sqm	2500	OSTETM	DG, BARI	GOB	1076.91	Planned Dates		19.08.2020	03.09.2020	10.09.2020	19.09.2020	26.09.2020	24.10.2020	24.10.2020	720	785
WD-4	Construction of single unite building for officer (4 stories) at ARS, Gopalganj	sqm	350	OSTETM	DG, BARI	GOB	154.84	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	24.10.2020	360	424
WD-5	Construction of single unite building for Staff (4 stories) at ARS, Gopalganj	sqm	300	OSTETM	DG, BARI	GOB	132.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	24.10.2020	360	424
WD-6	Labour shed at ARS, Gopalganj	sqm	480	OTM	DG, BARI	GOB	96.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	20.08.2020	24.10.2020	24.10.2020	300	364
WD-7	Sub-station (150 KVA) at ARS, Gopalganj	No	1	OTM	DG, BARI	GOB	35.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	24.10.2020	240	315
WD-8	External electrification at ARS Gopalganj	rm	3000	OTM	DG, BARI	GOB	50.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	26.08.2020	24.10.2020	24.10.2020	240	315
WD-8	Boundary wall (Height- 2.13m) at ARS, Gopalganj	rm	344	OTM	DG, BARI	GOB	105.00	Planned Dates		19.07.2020	03.08.2020	10.08.2020	19.08.2020	20.08.2020	24.10.2020	24.10.2020	540	604
Total =							2077.75	Actual Dates										

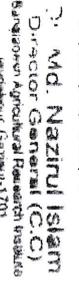

 Superintending Engineer
 Building and Grounds Section
 BARI, Gazipur


 Project Director
 Establishment of Agriculture Research Station,
 BARI, Gopalganj and eco-friendly agricultural
 development project in south western part through
 strengthening of research.
 A.R.S., BARI, Gopalganj.


 Director
 Planning an Evaluation Wing
 BARI, Gazipur


 Director
 Support & Service Wing
 BARI, Gazipur


 Director General
 Bangladesh Agricultural Research Institute
 Joydebpur, Gazipur


 Md Nazimul Islam
 Director General (C.C.)
 Bangladesh Agricultural Research Institute
 Joydebpur, Gazipur-1701.

২০২০-২১ অর্থ বছরের ক্রয় পরিকল্পনা

PROCUREMENT IMPLEMENTATION PLAN (GOODS)

Financial Year: 2020-2021

Budget : Development
 Ministry/Division : Ministry of Agriculture
 Agency : Bangladesh Agricultural Research Institute
 Procuring Entity Name & Code : Director General, BARI
 Project Name & Code : Strengthening of Spices Crop Research in Bangladesh

Package No.	Description of Procurement package as per BIP	Unit	Qts.	Procurement method & type	Contract approving authority	Secure of funds	Est. Cost (Taka Tk.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Vehicle (Pickup/Microbus-1)	95.1	44	no.	01	GOB	OTM	DG, BARI	10.08.2020	25.08.2020	30.08.2020	07.10.2020	14.10.2020	05.11.2020	60	118
GD-1	Laboratory Equipments															
	Deionized Water Plant (Molecular grade)	Nos.	01	OIM	DG, BARI	GOB	10.00									
	Ice Flake Machine	Nos.	01	"	"	"	5.00									
	Laminar Airflow	Nos.	01	"	"	"	6.00									
	Magnetic stirrer (with ceramic top & bars)	Nos.	01	"	"	"	0.90									
	Micro Oven	Nos.	02	"	"	"	1.80									
	Stabilizer	Nos.	01	"	"	"	8.00									
	Vortex Mixer	Nos.	01	"	"	"	0.50									
	Micro Centrifuge Tube & Rack	Nos.	01	"	"	"	1.90									
	Centrifuge Machine	Nos.	01	"	"	"	10.00									
	Transilluminator	Nos.	01	"	"	"	15.00									
	Vacuum Pump	Nos.	01	"	"	"	1.30									
	Block Incubator	Nos.	01	"	"	"	3.50	13.7.20	19.7.20	04.8.20	10.8.20	13.8.20	16.8.20	13.9.20	61 Days	151 Days
	Nano Drop	Nos.	01	"	"	"	11.00									
	PCR 96-well	Nos.	01	"	"	"	8.50									
	Consumables Item	LS	LS	"	"	"	10.00									
	Glass & Plastic ware	LS	LS	"	"	"	9.10									
Light Intensity Meter	Nos.	01	"	"	"	6.00										
O2-CO2 Analyzer	Nos.	01	"	"	"	15.00										
pH Meter	Nos.	10	"	"	"	2.50										
EC Meter (Soil & Liquid)	Nos.	05	"	"	"	5.00										
Salinity Conductivity Meter	Nos.	02	"	"	"	3.00										
Thermal Cycler	Nos.	01	"	"	"	6.00										
Eliza Reader with Washer & Printer	Nos.	01	"	"	"	12.00										

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(Tk. in Lakh)

Package No.	Description of Procurement package as per BPP	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Nos.	Qn.	Procurement method & type	Contract approving authority	Secure of funds	Extra Cost (Lakh Tk.)	Time code for process	Invoice/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract		
1	Vehicle (Pickup/Microbus-1)	95.1	44	no.	01	GOB	OTM	DG, BARI	10.08.2020	25.08.2020	30.08.2020	07.10.2020	14.10.2020	06.11.2020	60	118		
	Incubated Shaker	Nos. 01	01	"	"	"	5.90											
	Air Conditioner (2/3 Ton)	Nos. 10	10	"	"	"	12.00											
	Mini Personal Centrifuge	Nos. 01	01	"	"	"	1.00											
	Ultrasonic cleaner	Nos. 01	01	"	"	"	4.00											
	Water bath	Nos. 03	03	"	"	"	3.00											
	Micro Pipette set, with holder	Nos. 02	02	"	"	"	3.00											
	Analytical Balance	Nos. 05	05	"	"	"	5.50											
	Top Loading Balance	Nos. 03	03	"	"	"	3.00											
	Electrical Balance	Nos. 05	05	"	"	"	2.50											
	Sub-total						191.90											
GD-2	Computerized seed sorting (Onion, Chilli and other spice) film coating and automatic packaging machine	Nos. 01	01	OTM	DG, BARI	GOB	60.00											
	Plant Canopy Analyzer	Nos. 01	01	"	"	"	8.00											
	Plant Stress Device	Nos. 05	05	"	"	"	3.00											
	Moisture Analyzer	Nos. 02	02	"	"	"	2.00											
	Hand Refractometer (0-30=15 & 30-70=5)	Nos. 20	20	"	"	"	6.00											
	Digital Potentiometer	Nos. 10	10	"	"	"	2.00											
	Penetrometer (Inertest Benelux for firmness)	Nos. 05	05	"	"	"	2.00											
	Yellow & Blue Tips	Nos. 02	02	"	"	"	0.10	19.7.20	26.7.20	10.8.20	16.8.20	19.8.20	23.8.20	20.9.20	63 Days	153 Days		
	Pestle and Mortar	Nos. 10	10	"	"	"	0.50											
	Pause Poll Force Gauge	Nos. 10	10	"	"	"	2.00											
	Leaf Porometer	Nos. 05	05	"	"	"	1.50											
	Water potential meter	Nos. 05	05	"	"	"	1.50											
	Motorized Penetrometer	Nos. 05	05	"	"	"	2.50											
	Force Recording Device	Nos. 05	05	"	"	"	2.50											
	GPS Device	Nos. 20	20	"	"	"	4.00											
	Osmometer	Nos. 02	02	"	"	"	1.00											
	Oxygen Diffusion Rate Meter	Nos. 02	02	"	"	"	2.00											
	Microwave Oven	Nos. 02	02	"	"	"	1.40											
	Glassware and related equipments	LS	LS	"	"	"	2.60											

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Package No.	Description of Procurement package as per DPP	Unit	Qty.	Procurement method & type	Contract approving authority	Secure of funds	Est. Cost (Lakh Tk.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Vehicle (Pickup/Microbus-1)	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		95.1	44	no.	01	GOB	01M	DG, BARI	10.08.2020	25.08.2020	30.08.2020	07.10.2020	14.10.2020	06.11.2020	60	118
	Sub-total						104.60									
GD-3	Reagents	LS	LS	OTM	DG, BARI	GOB	30.00	31.8.20	06.8.20	20.9.20	24.9.20	28.9.20	30.9.20	28.10.20	58 Days	118 Days
	Sub-Total						30.00									
GD-4	Eco-friendly light trap	Nos.	500	OTM	DG, BARI	GOB	15.00									
	Virus Identification kit & tips	Nos.	20	"	"	"	6.00									
	Insect Rearing box	Nos.	30	"	"	"	0.30	03.9.20	09.9.20	23.9.20	29.9.20	01.10.20	05.10.20	04.11.20	62 Days	122 Days
	Egg parasite rearing chamber	Nos.	02	"	"	"	0.80									
	Thermometer with Probe	Nos.	05	"	"	"	1.00									
	Sub-total						23.10									
GD-5	Generators (Portable)	Nos.	02	OTM	DG, BARI	GOB	6.00	07.9.20	13.9.20	27.9.20	04.10.20	06.10.20	08.10.20	05.11.20	59 Days	119 Days
	Sub-total						6.00									
GD-6	Field Implements															
	Tractor (50-55HP)	Nos.	02	OTM	DG, BARI	GOB	70.00									
	Tractor operated Onion Seeder Machine (50-55HP)	Nos.	02	"	"	"	80.00	10.9.20	15.9.20	29.9.20	05.10.20	07.10.20	08.10.20	05.11.20	56 Days	146 Days
	Sub-Total						150.00									
GD-7	Tractor operated Harvester for Ginger and Turmeric (50-55HP)	Nos.	02	OTM	DG, BARI	GOB	80.00									
	Tractor Operated Garlic Seeder Machine	Nos.	02	"	"	"	80.00	15.9.20	21.9.20	05.10.20	11.10.20	13.10.20	15.10.20	08.10.20	54 Days	144 Days
	Sub-Total						160.00									
GD-8	Garlic Peeling Machine	Nos.	05	OTM	DG, BARI	GOB	1.00	20.9.20	24.9.20	08.10.20	15.10.20	18.10.20	20.10.20	17.11.20	58 Days	148 Days

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Package No.	Description of Procurement package as per BPP	Unit	Qty.	Procurement method & type	Contract approving authority	Secure of funds	Est. Cost (Lakh. In.)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Vehicle (Pickup/Microbus-1)	95.1	44	NO.	01	GOB	01M	DG, BARI	10.08.2020	25.08.2020	30.08.2020	07.10.2020	14.10.2020	06.11.2020	50	118
	Sanitized wash tank for Ginger and Turmeric with spray system	Nos.	03	"	"	"	3.00									Days
	High speed Rotary Power Tiller (10-20HP)	Nos.	06	"	"	"	15.00									
	Chisel Plough	Nos.	05	"	"	"	10.00									
	Rotavator	Nos.	02	"	"	"	4.00									
	Disc Harrow	Nos.	02	"	"	"	6.00									
	Minor Tools	Set	05	"	"	"	2.50									
	Sub-Total						41.50									
	Office Equipment															
GD-9	Multimedia Projector	Nos.	03	OTM	DG, BARI	GOB	3.75									
	Portable Multimedia	Nos.	01	"	"	"	1.20									
	D-80 SLR Camera	Nos.	03	"	"	"	2.10									
	Multi-spectrum micro senses camera	Nos.	10	"	"	"	5.00									
	UPS 1200VA	Nos.	15	"	"	"	1.20									
	Portable Hard Disk	Nos.	10	"	"	"	0.80	23.9.20	30.9.20	14.10.20	19.10.20	22.10.20	25.10.20	22.11.20	60 Days	120 Days
	Laser Printer (White-Black/Color)	Nos.	15	"	"	"	3.75									
	Toner (Laser Printer)	Nos.	50	"	"	"	5.00									
	Toner (Color Printer)	Nos.	20	"	"	"	2.00									
	Laminating Machine	Nos.	05	"	"	"	1.20									
	Spiral Binder	Nos.	05	"	"	"	1.00									
	Sub-Total						27.00									
GD-10	Router and switch	Nos.	05	OTM	DG, BARI	GOB	1.00									
	Media equipment/Technology Transfer Device	Nos.	05	"	"	"	6.00									
	FRS Laptop	Nos.	03	"	"	"	3.60	28.9.20	04.10.20	18.10.20	22.10.20	16.9.19	26.10.20	23.11.20	56 Days	116 Days
	Sealer Machine	Nos.	05	"	"	"	0.25									
	Digital Conference System with SIS	Nos.	01	"	"	"	2.00									
	IPS (150KW)	Nos.	02	"	"	"	1.50									

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Package No.	Description of Procurement package as per DPP	Unit	Qty.	Procurement method & type	Contract approving authority	Secure of funds	Estia. Cost (Labh TL)	Time code for process	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Vehicle (Pickup/Microbus-1)	95.1	44	no.	01	GOB	OTM	DG, BARI	10.08.2020	25.08.2020	30.08.2020	07.10.2020	14.10.2020	05.11.2020	60	178
	Scanner	Nos.	04	"	"	"	0.80									
	Cutting Machine	Nos.	05	"	"	"	0.50									
	Vacuum Cleaner	Nos.	04	"	"	"	0.40									
	Telephone, Fax, Internet, MIS, GIS equipment	LS	LS	"	"	"	1.50									
	ICT Developing	LS	LS	"	"	"	2.00									
	Other accessories	LS	LS	"	"	"	2.55									
	Sub-Total						22.10									
GD-11	Furniture	LS	LS	OTM	DG, BARI	GOB	10.00	30.9.20	06.10.20	20.10.20	26.10.20	28.10.20	29.10.20	26.11.20	53 Days	113 Days
	Sub-Total						10.00									
	Grand-Total						766.20									

[Signature]
28.06.2020
Deputy Director (P & S)
BARI, Gazipur

[Signature]
Project Director
(Strengthening of Spices Crop Research in Bangladesh)
BARI, Gazipur

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Dr. Shailendra Nath Mozumder
Project Director
Strengthening of Spices Crop Research in Bangladesh
Bangladesh Agricultural Research Institute (BARI)
Shibganj, Bogura

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Director (P & E)
BARI, Gazipur

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(Dr. Md. Nazirul Islam)
Director, Planning & Evaluation
Bangladesh Agricultural Research Institute
Joydebpur, Gazipur-1701

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28-6-2020
Director (SS)
BARI, Gazipur

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M. Habibur Rahman Shekh
Director (Support & Services)
Bangladesh Agri. Res. Institute
Joydebpur, Gazipur-1701

[Signature]
Director General
BARI, Gazipur

[Signature]
Dr. Md. Nazirul Islam
Director General (C.G.)
Bangladesh Agricultural Research Institute
Joydebpur, Gazipur-1701.

[Signature]
Md. Ferozur Rahman
Deputy Director (P & S) (Additional Charge)
Procurement and Store Section
BARI, Joydebpur, Gazipur

ANNUAL PROCUREMENT PLAN (GOODS & SERVICE)

Budget: Development

Financial Year: 2020-21

Ministry/Division : Ministry of Agriculture
 Agency : Bangladesh Agricultural Research Institute
 Procuring Entity Name & Code : Director General, BARI
 Project Name & Code : Upgrading Regional Horticulture Research Station, Cumilla to Regional Agricultural Research Station, 224277/000

Package No.	Description of procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Secure of Funds	Estid cost in Tk (Lakh)	Time code for process		Not Used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time of Contract Signature	Time for Completion of Contract																			
								Planned Dates	Actual Dates																												
GD-1	Lab Instrument	No.	1	OTM	DG, BARI	GOB	0.10	Planned Dates	Actual Dates		19.07.20	03.8.20	16.8.20	23.8.20	31.8.20	30.9.20	70 days	130 days																			
																			Auger	No.	2	3.00															
																			Balance (0.01 g & 0.0001 g)	No.	2	0.40															
																			Core sampler with hammer	No.	2	3.00															
																			Distribution plant	No.	1	3.00															
																			Dry oven	No.	2	3.80															
																			Dryoven (large)	No.	1	1.00															
																			EC meter (soil & liquid)	No.	2	1.50															
																			Freez with stabilizer	No.	2	15.00															
																			Glassware	No.	2	30.80															
Sub-Total																																					
GD-2	Lab accessories	LS	1.5	OTM	DG, BARI	GOB	20.00	Planned Dates	Actual Dates		19.07.20	03.8.20	16.8.20	23.8.20	31.8.20	30.9.20	70 days	130 days																			
																			Refrererator with stabilizer	No.	1	0.75															
GD-3	Refrererator with stabilizer	No.	1	OTM	DG, BARI	GOB	4.00	Planned Dates	Actual Dates		19.07.20	03.8.20	16.8.20	23.8.20	31.8.20	30.9.20	70 days	130 days																			
																			Seed moisture meter	No.	2	1.50															
																			Soil moisture meter	No.	2	2.00															
																			SPAD meter	No.	1	15.00															
																			Spare parts	LS	1.5	1.5															
																			Tensionmeter	No.	5	2.00															
																			Topload balanced	No.	4	0.80															
																			TSS meter	No.	2	27.55															
																			Sub-Total																		

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(Tk. In Lakh)

GD-4	Bush cutter	No.	2	OIM	DG, BARI	GOB	0.50	Planned Dates		19/07/20	03/8/20	16/8/20	23/8/20	31/8/20	30/9/20	70 days	130 days								
								Actual Dates																	
GD-4	Chisel plough	No.	1	OIM	DG, BARI	GOB	2.00																		
	Cultivator	No.	1															2.50							
	Disk Hero	No.	1																3.00						
	Irrigation pipe (Galvanized)	No.	1																	3.00					
	Lawnmower (5 hp)	No.	4																		2.80				
	Da. Kodai. Kachi. sweakecher: knife and others	No.	LS																			3.00			
	Power tiller	No.	2																				4.00		
	Rotavator	No.	2																					3.00	
	Powerspare	No.	4																						1.80
	Submersible pump with accessories	No.	3																						
Tractor (50-60 hp)	No.	2	32.00																						
Tractor trolley	No.	2		8.00																					
Sub-Total		23			74.60																				
GD-5	Audiovisual system for seminar room	No.			1	OIM	DG, BARI	GOB	5.00	Planned Dates	19/07/20	03/8/20	16/8/20	23/8/20	31/8/20	30/9/20	70 days	130 days							
GD-6	Furniture	No.			111	OIM	DG, BARI	GOB	16.99	Planned Dates	19/07/20	03/8/20	16/8/20	23/8/20	31/8/20	30/9/20	70 days	130 days							
GD-7	Books	No.			30	RFQM	DG, BARI	GOB	5.00	When as required															
GD-8	Vehicle on Hire	No.			1	RFQM	DG, BARI	GOB	10.00	When as required															
GD-9	Chemical/Reagent	LS			LS	RFQM	DG, BARI	GOB	5.00	When as required															
SD-1	Hiring charge (Recruit through outsourcing for manpower)	No.			03	OIM	DG, BARI	GOB	Yearly 6,94485	Planned Dates	09/07/20	24/7/20	07/8/20	14/8/20	22/8/20	21/9/20	70 days	130 days							
Total							206.88	Actual Dates																	


 26/05/2020
 ড. মোঃ আক্তারুল ইসলাম
 স্বাক্ষর পরিচালক
 আঞ্চলিক উন্নয়ন উন্নয়ন কেন্দ্র, ককিলা
 আঞ্চলিক কারি পরিচালনা কেন্দ্র উন্নয়ন কেন্দ্র
 বাংলাদেশ কারি পরিচালনা কেন্দ্র, ককিলা-১০০০


 26/05/2020
 স্যার, ফিল্ড অফিসে বসে
 ডি.সি. অফিস (প্রকল্প ও কার্যক্রম) (আ.সি.)
 বাংলাদেশ কারি পরিচালনা কেন্দ্র
 ককিলা-১০০০


 26/05/2020
 ড. মোঃ আক্তারুল ইসলাম
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 আঞ্চলিক কারি পরিচালনা কেন্দ্র উন্নয়ন কেন্দ্র
 বাংলাদেশ কারি পরিচালনা কেন্দ্র, ককিলা-১০০০


 26/05/2020
 ড. মাহবুবুর রহমান
 স্বাক্ষর পরিচালক
 আঞ্চলিক উন্নয়ন উন্নয়ন কেন্দ্র, ককিলা
 আঞ্চলিক কারি পরিচালনা কেন্দ্র উন্নয়ন কেন্দ্র
 বাংলাদেশ কারি পরিচালনা কেন্দ্র, ককিলা-১০০০


 26/05/2020
 Dr. Md. Nazmul Islam
 Director General (C.C.)
 Bangladesh Agricultural University
 Moulvibazar, Comilla-1170.

ANNUAL PROCUREMENT PLAN (WORKS)

Budget: Development

Financial Year: 2020-21

Ministry/Division : Ministry of Agriculture
 Agency : Bangladesh Agricultural Research Institute
 Director General, BARI
 Project/Programme Name and Code : Upgrading Regional Horticulture Research Station, Cumilla to Regional Agricultural Research Station, 224277000

Tk. In Lakh)

Package No.	Description of Package WORKS	Unit	Quantity	Procurement Method & Type	Contracting Authority	Secure Funds	Estimated cost in Tk. (Lakh)	Time code for process	Advertiser (If applicable)	Invite/Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
								9	10	11	12	13	14	15	16	17	18
01	2	3	4	5	6	7	8										
WD-1	Verticle extension of boundary wall & setting up spiral berbed wire-fencing RARS cumilla	rm	850	OTM	DG, BARI	GOB	55.25	Planned Dates Actual Dates		16.7..2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	150	214
WD-2	Internal road RCC (OFRD)	sm	800	OTM	DG, BARI	GOB	22.00	Planned Dates Actual Dates		16.7..2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-3	Telephone line (PABX) RARS cumilla	LS	LS	OTM	DG, BARI	GOB	10.00	Planned Dates Actual Dates		16.7..2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-4	Out door Electrical work (OFRD)	mm	500	OTM	DG, BARI	GOB	8.15	Planned Dates Actual Dates		16.7..2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-5	Nursery seedbed (OFRD)	No.	50	OTM	DG, BARI	GOB	20.00	Planned Dates Actual Dates		16.7..2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-6	Guard shade (OFRD)	No.	01	OTM	DG, BARI	GOB	5.00	Planned Dates Actual Dates		16.7..2020	02.8.2020	9.8.2020	17.8.2020	24.8.20	21.9.2020	120	184
WD-7	Vertical extension of Fieldlab/store at RARS cumilla	sm	480	OTM	DG, BARI	GOB	131.23	Planned Dates Actual Dates		16.10..2020	2.11.2020	10.11.2020	17.11.2020	24.11.20	22.12.2020	240	305
WD-8	Repair of accommodation building at RARS cumilla	LS	LS	RFQM	DG, BARI	GOB	2.20	Planned Dates									
WD-9	Repair of functional building RARS cumilla	LS	ES	RFQM	DG, BARI	GOB	2.50	Planned Dates									

When as required
When as required

5




Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estimated cost in Tk. (Lakh)	Time code for process	Advertis e (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notificat ion of award	Signing of contract	Total time to Contract Signature	Time for Completion of Contract
01	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-10	Repair of other building & structure RARS cumilla	LS	LS	RFQM	DCG, BARI	GOB	5.00	Planned Dates									
WD-11	Repair of road, culvert RARS cumilla	LS	LS	RFQM	DCG, BARI	GOB	1.00	Planned Dates									
Total:							262.33										


 Superintending Engineer
 Building and Grounds Section
 BARI, Gazipur


 Project Director
 Upgrading Regional Horticulture Research Station, Cumilla to Regional Agricultural Research Station, 224277000


 Director
 Planning and Evaluation Wing
 BARI, Gazipur


 Director
 Support & Service Wing
 BARI, Gazipur


 Director General
 Bangladesh Agricultural Research Institute
 Joydebpur, Gazipur