

# ANNUAL PROCUREMENT PLAN (GOODS)

## Budget: Revenue

Financial Year: 2022 – 2023

Ministry/Division : Ministry of Agriculture  
Agency : Bangladesh Agricultural Research Institute(BARI)  
Procuring Entity Name & Code : Director General, BARI  
Project/Programme Name and Code : Revenue Budget

| Pack age No. | Description of procurement Package                                                      | Unit | Qty. | Procuremen t Method & Type | Contrac Approving Authority | Secure of Funds | Esta. cost in Tk.(Lac) | Time code for process | Not Used in Goods | Invite/ Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notificati on of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|--------------|-----------------------------------------------------------------------------------------|------|------|----------------------------|-----------------------------|-----------------|------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|------------------------|---------------------|----------------------------------|---------------------------------|
| 1            | 2                                                                                       | 3    | 4    | 5                          | 6                           | 7               | 8                      | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                     | 16                  | 17                               | 18                              |
| GD-01        | Dithen M-45                                                                             | LS   |      | OTM                        | DG, BARI                    | GOB             | 10.00                  | 10-8-21 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22                | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
|              | Acrobet MZ                                                                              | LS   |      |                            |                             |                 | 12.00                  |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |
|              | Zampro DM                                                                               | LS   |      |                            |                             |                 | 5.00                   |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |
|              | Mycra 72 WP                                                                             | LS   |      |                            |                             |                 | 5.00                   |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |
| Sub Total :  |                                                                                         |      |      |                            |                             |                 | 32.00                  |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |
| GD-02        | Nylon Net                                                                               | LS   |      | OTM                        | DG, BARI                    | GOB             | 18.00                  | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22                | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total :  |                                                                                         |      |      |                            |                             |                 | 18.00                  |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |
| GD-03        | Jute sack                                                                               | LS   |      | OTM                        | DG, BARI                    | GOB             | 20.00                  | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22                | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total :  |                                                                                         |      |      |                            |                             |                 | 20.00                  |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |
| GD-04        | Printing goods (Cash, Stock Book & Register Book                                        | LS   |      | OTM                        | DG, BARI                    | GOB             | 10.0                   | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22                | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total :  |                                                                                         |      |      |                            |                             |                 | 10.00                  |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |
| GD-05        | Printing goods (File cover)                                                             | LS   |      | OTM                        | DG, BARI                    | GOB             | 10.0                   | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22                | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total :  |                                                                                         |      |      |                            |                             |                 | 10.00                  |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |
| GD-06        | Printing goods (Envelop small & big, TA Bill Form, Receive Book sales and guest house ) | LS   |      | RFQ                        | DG, BARI                    | GOB             | 4.00                   | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22                | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total :  |                                                                                         |      |      |                            |                             |                 | 4.00                   |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |
| GD-07        | Stationary goods (Offset paper A4 & Legal)                                              | LS   |      | OTM                        | DG, BARI                    | GOB             | 10.00                  | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22                | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total :  |                                                                                         |      |      |                            |                             |                 | 10.00                  |                       |                   |                          |                |                   |                   |                        |                     |                                  |                                 |

Deputy Director (P & S)  
Procurement & Store Section

Deputy Director (A & F)  
Account & Finance Section

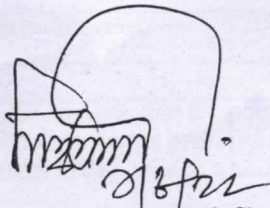
Director (Support Service)

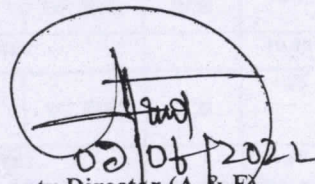
Director General

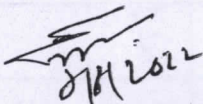
ড. মোঃ কামরুল হাসান  
পরিচালক (সেবা ও সরবরাহ)  
বাংলাদেশ কৃষি গবেষণা ইনস্টিটিউট  
পাঞ্জাবপুর-১৭০১

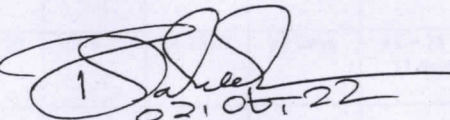
ড. দেবানী সরকার  
মহাপরিচালক (চ.সা.)  
বাংলাদেশ কৃষি গবেষণা ইনস্টিটিউট  
জয়দেবপুর, পাঞ্জাবপুর-১৭০১

| Package No. | Description of procurement Package                                                                                                                                                                                | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Secure of Funds | Est. cost in Tk.(Lac) | Time code for process | Not Used in Goods | Invite/ Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|-----------------|-----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                                                                                                                 | 3    | 4    | 5                         | 6                            | 7               | 8                     | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| GD-08       | Stationary goods (Shop, Tissue, Boll pen, Marker pen, Air Freshener, Aerosol, Sanitizer, Calculator, Punch & Stapler Machine, Gum, Knife, Scissor, Thread ball, Stamp pad, Pencil Battery, Clip File & Board etc. | LS   |      | OTM                       | DG, BARI                     | GOB             | 15.00                 | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22               | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total : |                                                                                                                                                                                                                   |      |      |                           |                              |                 | 15.00                 |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-09       | Office Equipment (Desktop, Laptop, UPS, Printer, Scanner, Photocopier, Lawn mower, Franking & Duplo Machine, Fogger Machine, Spray Machine, Backcomb Chenier etc.                                                 | LS   |      | OTM                       | DG, BARI                     | GOB             | 10.00                 | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22               | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total : |                                                                                                                                                                                                                   |      |      |                           |                              |                 | 10.00                 |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-10       | Lab Equipment                                                                                                                                                                                                     | LS   |      | OTM                       | DG, BARI                     | GOB             | 70.00                 | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22               | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total : |                                                                                                                                                                                                                   |      |      |                           |                              |                 | 70.00                 |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-11       | Research Materials                                                                                                                                                                                                | LS   |      | OTM                       | DG, BARI                     | GOB             | 30.00                 | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22               | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total : |                                                                                                                                                                                                                   |      |      |                           |                              |                 | 30.00                 |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-12       | Office Furniture                                                                                                                                                                                                  | LS   |      | OTM                       | DG, BARI                     | GOB             | 5.00                  | 10-8-22 Started       |                   | 17-8-22                  | 24-8-22        | 31-8-22           | 10-9-22           | 17-9-22               | 24-10-22            | 45 Days                          | 45 + 28 = 73 days               |
| Sub Total : |                                                                                                                                                                                                                   |      |      |                           |                              |                 | 5.00                  |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Grant Total |                                                                                                                                                                                                                   |      |      |                           |                              |                 | 234.00                |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

  
Deputy Director (P & S)  
Procurement & Store Section

  
Deputy Director (A & F)  
Account & Finance Section

  
Director (Supply)  
ড. মোঃ শাহজাহান  
পরিচালক, দফা ও সরবরাহ  
বাংলাদেশ কৃষি পরবেশনা ইনস্টিটিউট  
কক্সবাজার-১৭০১

  
Director General  
ড. দেবানীষ সরকার  
মহাপরিচালক (চ.দা.)  
বাংলাদেশ কৃষি পরবেশনা ইনস্টিটিউট  
কক্সবাজার, গাজীপুর-১৭০১