

Bangladesh Agricultural Research Council

Farmgate, Dhaka-1215.

Annual Procurement Plan 2022-2023 (Revenue Budget)

File No : 12.20.0000.021.05.001.2022/23

Date 13./07/2022

Ministry/Division : Ministry of Agriculture
 Agency : Bangladesh Agricultural Research Council
 HOPE : Executive Chairman

Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contacting Authority	Source of Fund	Est. Cost In Lakh TK.	Time Code for Process		Advertisement (if applicable)	Invite/ Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
								9	10									
GD-01	Supply and Installation of various parts of Motor Vehicle	L.S	L.S	RFQ	EC	GOB	3.00	Planned Date	01.08.22	10	10 day	10 days	7 days	7 days	15 days	39 days	20 days	01.08.22
								Actual Date										
								Planned Date										
GD-02	Purchase of Summer and Winter cloth for 17-20 grade Employee	L.S	L.S	RFQ	EC	GOB	2.22	Planned Date	01.08.22	10	10 day	10 days	7 days	7 days	15 days	39 days	20 days	01.08.22
								Actual Date										
								Planned Date										
GD-03	Purchase of Shoes for 17-20 grade Employee	L.S	L.S	RFQ	EC	GOB	1.29	Planned Date	01.08.22	10	10 day	10 days	7 days	7 days	15 days	39 days	20 days	
								Actual Date										
								Planned Date										

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								Planned Date	Actual Date										
GD-04	Supply of Sound System for Conference Room-1 at Main Building in BARC	L.S	L.S	RFQ	EC	GOB	1.70	Planned Date	01.08.22	10.08.22	10 day	10 days	7 days	7 days	24.08.22	11.09.22	39 days	20 days	
								Planned Date	10.08.22										
								Actual Date											
GD-05	Annual Electrical Goods and Plumbing Items	No	01	OTM (Egp)	EC	GOB	7.00	Planned Date	11.09.22	11.09.22	25.09.22	14 Days	07 day	08 Days	07 Days	17.10.22	14.11.22	64 Days	28 Days
								Planned Date	N/A										
								Actual Date											
GD-06	Purchase of Office Stationery	No	L.S	RFQ	EC	GOB	3.00	Planned Date	11.09.22	11.09.22	10.08.22	10 day	10 days	7 days	24.08.22	11.09.22	15 days	39 days	20 days
								Planned Date											
								Actual Date											
GD-07	Office Stationary	L.S	L.S	OTM (Egp)	EC	GOB	5.00	Planned Date	11.09.22	11.09.22	25.09.22	14 Days	07 day	08 Days	07 Days	14.11.22	64 Days	28 Days	
								Planned Date											
								Actual Date											
GD-08	Office Equipment (Photocopier Mache and so on)	L.S	L.S	OTM (EGP)	EC	GOB	3.5	Planned Date	11.09.22	11.09.22	25.09.22	14 Days	07 day	08 Days	07 Days	14.11.22	64 Days	28 Days	
								Planned Date											
								Actual Date											

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GD-09	Useable Materials (Cleaning Items)	L.S	L.S	OTM (EGP)	EC	GOB	3.50	Planned Date	11.09.22	11.09.22	25.09.22	02.10.22	10.10.22	17.10.22	14.11.22	64 Days	28 Days
GD-10	Purchase of CCTV	LS	LS	OTM (Egp)	EC	GOB	3.50	Planned Date	01.11.22	01.11.22	22.11.22	29.11.22	06.12.22	13.12.22	11.01.23	71 Days	28 Days
								Planned Date									
								Actual Date									
GD-11	Purchase of Books for Library	L.S	L.S	OTM (Egp)	EC	GOB	7.00	Planned Date	01.11.22	01.11.22	22.11.22	29.11.22	06.12.22	13.12.22	11.01.23	71 Days	28 Days
								Planned Date									
								Actual Date									
GD-12	Purchase of Cloud Based Antivirus for all Computer of BARC	L.S	L.S	OTM (egp)	EC	GOB	1.50	Planned Date	02.04.22	02.04.23	16.04.23	23.04.23	30.04.23	07.05.23	05.06.23	63 Days	28 Days
								Planned Date									
								Actual Date									
GD-13	Purchase of Computer, and other accessories	L.S	L.S	OTM (Egp)	EC	GOB	8.00	Planned Date	01.11.22	01.11.22	22.11.22	29.11.22	06.12.22	13.12.22	11.01.23	71 Days	28 Days
								Planned Date									
								Actual Date									
GD-14	Purchase of Digital camera	L.S	L.S	OTM (Egp)	EC	GOB	3.50	Planned Date	01.11.22	01.11.22	22.11.22	29.11.22	06.12.22	13.12.22	11.01.23	71 Days	28 Days
								Planned Date									
								Actual Date									

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								Planned Date	Actual Date										
S-01	Hiring of Outsourcing People for BARC	L.S	L.S	OTM (EoI)	EC	GOB	30.00	Planned	10.10.22		10.10.22	24.10.22	31.10.22	07.11.22	14.11.22	12.12.22	28 Days	67 Days	28 days
								Planned											
								Actual											
Non Consulting Service																			
GD-20	Supply and Installation of various parts of Motor Vehicle	L.S	L.S	RFQ	EC	GOB	3.00	Planned	02.04.23		12.04.23	12.04.23	19.04.23	26.04.23	11.05.23	31.05.23	39 days	20 days	59 days
								Planned											
								Actual											

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								Planned Date	Actual Date										
W-1	Repairing & Tiles fitting of Chairman Division in BARC.	L.S	L.S	RFQ	EC	GOB	5:00	Planned	N/A		25/07/22	31/07/22	31/07/22	03/08/22	07/08/22	14/08/22	7 Days	21 Days	30 Days
								Planned											
								Actual											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-2	Supply & fitting of 8 mm glass on top of Conference Table for Conference Room 1 & 2 in Main Building of BARC.	L.S	L.S	RFQ	EC	GOB	4:00	Planned Date	N/A	27/07/22	02/08/22	02/08/22	07/08/22	10/08/22	17/08/22	-	15/09/22
								Planned Days		-	7 Days	-	5 Days	3 Days	7 Days	22 Days	30 Days
								Actual Date									
W-3	Repair & Renovation of BARC Canteen, Painting of Collapsible Gate & Repairing of Ladies Toilets of Training Building.	L.S	L.S	RFQ	EC	GOB	5.00	Planned Date	N/A	01/08/22	08/08/22	08/08/22	14/08/22	17/08/22	24/08/22	-	22/09/22
								Planned Days		-	7 Days	-	6 Days	3 Days	7 Days	23 Days	30 Days
								Actual Date									
W-4	Construction of Main Gate with Security Room, Second Gate & Boundary Wall of BARC.	L.S	L.S	OTM (e-GP)	EC	GOB	350.00	Planned Date	N/A	03/08/22	17/08/22	31/08/22	07/09/22	14/09/22	12/10/22	-	09/02/23
								Planned Days		-	14 Days	14 Days	7 Days	7 Days	28 Days	70 Days	120 Days
								Actual Date									

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Package Number	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. Cost In Lakh TK.	Time Code for Process	Advertise pre (if applicable)	Invite/ Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contact	Total Time for Contact Signing	Time for Completion of Contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-5	Construction of 400 KVA Substation in BARC.	L.S	L.S	OTM (e-GP)	EC	GOB	100.00	Planned Date	N/A	03/08/22	17/08/22	31/08/22	07/09/22	14/09/22	12/10/22	-	10/01/23
W-6	Repairing & Re-construction of Drain, Underground Water Tank & Sewerage line in BARC.	L.S	L.S	OTM (e-GP)	EC	GOB	50.00	Planned Date	N/A	03/08/22	17/08/22	31/08/22	07/09/22	14/09/22	12/10/22	-	10/01/23
W-7	Repairing, Tiles fitting & Painting of various Building in BARC.	L.S	L.S	OTM (e-GP)	EC	GOB	75.00	Planned Date	N/A	03/08/22	17/08/22	31/08/22	07/09/22	14/09/22	12/10/22	-	10/01/23
W-8	Outside painting of Finance Building(part) & soil filling of Garden area.	L.S	L.S	RFQ	EC	GOB	5.00	Planned Date	N/A	04/09/22	11/09/22	11/09/22	14/09/22	18/09/22	25/09/22	-	24/10/22
								Planned Days		-	7 Days	-	3 Days	4 Days	7 Days	21 Days	30 Days
								Actual Date									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-9	Repairing & Re-installation of Electrical Cable of various Building in BARC.	L.S	L.S	OTM (e-GP)	EC	GOB	20.00	Planned Date	N/A	07/09/22	21/09/22	06/10/22	13/10/22	20/10/22	17/11/22	-	16/01/23
W-10	Monthly Servicing and maintenance of Capsule Lift in Main Building.	L.S	L.S	RFQ	EC	GOB	0.60	Planned Date	N/A	04/10/22	10/10/22	10/10/22	13/10/22	17/10/22	24/10/22	20 Days	22/11/22
W-11	Servicing & Maintenance of 250 KVA & 500 KVA Diesel Generators.	L.S	L.S	RFQ	EC	GOB	01.70	Planned Date	N/A	06/10/22	13/10/22	13/10/22	17/10/22	20/10/22	27/10/21	-	26/11/21
W-12	Monthly Servicing and maintenance of Passenger Lift in Training Building.	L.S	L.S	RFQ	EC	GOB	0.72	Planned Date	N/A	12/01/23	19/01/23	19/01/23	23/01/23	26/01/23	02/02/23	21 Days	04/03/23
								Planned Days		-	7 Days	-	4 Days	3 Days	7 Days	21 Days	30 Days
								Actual Date			7 Days	-	4 Days	3 Days	7 Days	21 Days	30 Days

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-13	Maintenance & Servicing of Air Conditioner all over BARC Campus.	L.S	L.S	RFQ	EC	GOB	04.00	Planned Date	N/A	16/01/23	23/01/23	23/01/23	26/01/23	31/01/23	06/02/23	-	07/03/23
								Planned Days		-	7 Days	-	3 Days	5 Days	7 Days	22 Days	30 Days
								Actual Date									
W-14	Repairing of Office Furniture	L.S	L.S	RFQ	EC	GOB	05.00	Planned Date	N/A	18/01/23	25/01/23	25/01/23	29/01/23	01/02/23	09/02/23	-	10/03/23
								Planned Days		-	7 Days	-	4 Days	3 Days	7 Days	21 Days	30 Days
								Actual Date									
W-15	Repair & Maintenance of various part of BARC Campus	L.S	L.S	DPM	EC	GOB	04.00	Planned Date	N/A	01/08/21	-	-	-	-	-	-	31/05/22
								Planned Days		-	-	-	-	-	-	-	10 Months
								Actual Date									

Rahman
05.07.2022

Dr. Md. Taibur Rahman
Senior Assistant Director (Proc)
BARC

Hossain
05.07.2022

Mirza Tosaddeque Hossain
Executive Engineer
BARC

Mottakin
05.07.2022

Md. Abdul Mottakin
Director (Support Service)
BARC

Saifullah
05.07.2022

Dr. Md. Saifullah
Member Director (Admin & Finance)
BARC

Bokhtiar
09.09.2022

Dr. Shaikh Mohammad Bokhtiar
Executive Chairman
BARC