

ANNUAL PROCUREMENT PLAN 2024-25
 Bangladesh Atomic Energy Regulatory Authority
 Ministry of Science and Technology

Budget Revenue

Code	Items determined in the Revenue Sector	Allocated Money
32111	Goods and Services Sector	
3211101	Reward	500000
3211102	cleanliness	500000
3211106	Entertainment allowance	1200000
3211110	Legal expenses	1000000
3211111	Seminer and confrence	1200000
3211113	Electricity	8500000
3211115	Water and Sewerage	600000
3211117	Internet/Telex/Fax	2000000
3211119	Postage	800000
3211120	Telephone and Expenditure	900000
3211124	Satellite/frequency (With Dish Bill)	250000
3211125	Promotion and Advertising	2300000
3211127	Books & Periodicals (Newspaper)	300000
3211131	Outsourcing	10000000
3211134	Worker's (Irregular) Wages	3500000
3211135	Recruitment test	2000000
3221101	Audit/Survey Fee	2000000
3221102	License fee	1000000
3221104	Registration Fee/Nibandhan Fee	400000
3221106	Carriage charges and transport charges of goods	24500000
3221108	Bank Charge	600000
3231301	Training Expenditure	3500000
3243101	Petrol, oil and lubricants	3200000
3243102	Gas/CNG	1200000
3244101	Travel Expense	3500000
3255101	Computer consumables	3000000
3255102	Printing and Binding	1200000
3255104	Stamp seal and name plate	400000
3255105	Other Stationery	3000000
3256106	clothing (uniforms)	250000
3257101	Consultancy/Advisory Fees	0
3257103	Research	0
3257105	Innovation	2500000
3257106	Implementation of Purity Action Plan	500000
3257206	Honorary Allowance	1200000
3258140	Vehicle maintenance cost	1500000
3257301	Events and Festivals	2500000
32581	Repair and maintenance	
3258101	Motor Vehicles	3150000
3258102	Furniture	600000
3258103	Computer	600000
3258104	Office equipment	1200000
3258105	Machineries and equipment	2200000
3258107	Non-residential buildings	1700000
3258119	Electrical installation/infrastructure	1200000
34215		
3421506	Contributory Provident Fund	10000000
41		
4112202	Computer and accessories	3000000
4112303	Electrical equipment	10000000
4112305	Firefighting equipment	1000000
4112310	Office equipment	2000000
4112314	Furniture Purchase	1500000
	Grand Total	129650000

Calculate the potential expenditure for the year 2024-25	
Cash Purchase	1000000
RFQM (Request for Quotation Method) for Goods	1500000
RFQM (Request for Quotation Method) for Works	2200000
DPM/Direct Purchase	1750000
Recurring Expenditure	103100000
Open Tender/E-GP	20100000
Grand Total	129650000

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Bangladesh Atomic Energy Regulatory Authority
E-12/A, Agargaon, Dhaka-1207.

ANNUAL PROCUREMENT PLAN: 2024-25

Ministry of Science & Technology

Bangladesh Atomic Energy Regulatory Authority
Bangladesh Atomic Energy Regulatory Authority (131005800)

Budget: Revenue

Ministry / Division:

Agency:

Procuring Entity Name & Code

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Reward	No.	As per need	Recurring Expenditure	With the approval of the authority	3211101 GoB	500000										
GR-2	cleanliness	No.	As per need	Recurring Expenditure	With the approval of the authority	3211102 GoB	100000										
GR-3	Entertainment allowance	No.	As per need	Recurring Expenditure	With the approval of the authority	3211106 GoB	1200000										
GR-4	Legal expenses	No.	As per need	Recurring Expenditure	With the approval of the authority	3211110 GoB	1000000										
GR-5	Seminer and conference	No.	As per need	Recurring Expenditure	With the approval of the authority	3211111 GoB	1200000										
GR-6	Electricity	No.	As per need	Recurring Expenditure	With the approval of the authority	3211113 GoB	8500000										
GR-7	Water and Sewerage	No.	As per need	Recurring Expenditure	With the approval of the authority	3211115 GoB	600000										
GR-8	Internet/Fax/Telex	No.	As per need	Recurring Expenditure	With the approval of the authority	3211117 GoB	2000000										
GR-9	Postage	No.	As per need	Recurring Expenditure	With the approval of the authority	3211119 GoB	800000										
GR-10	Telephone and Expenditure	No.	As per need	Recurring Expenditure	With the approval of the authority	3211120 GoB	900000										

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-11	Satellite/frequency (With Dish Bill)	No.	As per need	Recurring Expenditure	With the approval of the authority	3211124 GoB	250000										
GR-12	Promotion and Advertising	No	As per need	Recurring Expenditure	With the approval of the authority	3211125 GoB	2300000										
GR-13	Books & Periodicals	No	As per need	Recurring Expenditure	With the approval of the authority	3211127 GoB	300000										
GR-14	Outsourcing	No	As per need	Recurring Expenditure	With the approval of the authority	3211131 GoB	10000000										
GR-15	Worker's (Irregular) Wages	No	As per need	Recurring Expenditure	With the approval of the authority	3211134 GoB	3500000										
GR-16	Recruitment test	No	As per need	Recurring Expenditure	With the approval of the authority	3211135 GoB	2000000										
GR-17	Audit/Survey Fee	No	As per need	Recurring Expenditure	With the approval of the authority	3221101 GoB	2000000										
GR-18	License fee	No	As per need	Recurring Expenditure	With the approval of the authority	3221102 GoB	1000000										
GR-19	Registration Fee/Nibandhan Fee	No	As per need	Recurring Expenditure	With the approval of the authority	3221104 GoB	400000										
GR-20	Carriage charges and transport charges of goods	No	As per need	Recurring Expenditure	With the approval of the authority	3221106 GoB	24500000										
GR-21	Bank Charge	No	As per need	Recurring Expenditure	With the approval of the authority	3221108 GoB	600000										
GR-22	Training Expenditure	No	As per need	Recurring Expenditure	With the approval of the authority	3231301 GoB	3500000										
GR-23	Petrol, oil and lubricants	No	As per need	Recurring Expenditure	With the approval of the authority	3243101 GoB	3200000										

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Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-24	Gas/CNG	No	As per need	Recurring Expenditure	With the approval of the authority	3243102 GoB	1200000										
GR-25	Travel Expense	No	As per need	Recurring Expenditure	With the approval of the authority	3244101 GoB	3500000										
GR-26	Computer consumables	No	As per need	Cash P	With the approval of the authority	3255101 GoB	200000										
GR-27	Printing and Binding	No	As per need	Recurring Expenditure	With the approval of the authority	3255102 GoB	100000										
GR-28	Printing and Binding	No	As per need	Cash P	With the approval of the authority	3255102 GoB	200000										
GR-29	Stamp seal and name plate	No	As per need	Recurring Expenditure	With the approval of the authority	3255104 GoB	300000										
GR-30	Stamp seal and name plate	No	As per need	Cash P	With the approval of the authority	3255104 GoB	100000										
GR-31	Other Stationery	No	As per need	Cash P	With the approval of the authority	3255105 GoB	200000										
GR-32	Clothing (uniforms)	No	As per need	Recurring Expenditure	With the approval of the authority	3256106 GoB	250000										
GR-33	Innovation	No	As per need	Recurring Expenditure	With the approval of the authority	3257105 GoB	2000000										
GR-34	Implementation of Purity Action Plan	No	As per need	Recurring Expenditure	With the approval of the authority	3257106 GoB	500000										
GR-35	Honorary Allowance	No	As per need	Recurring Expenditure	With the approval of the authority	3257206 GoB	1200000										
GR-36	Vehicle maintenance cost	No	As per need	Recurring Expenditure	With the approval of the authority	3258140 GoB	1350000										

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Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-37	Events and Festivals	No	As per need	Recurring Expenditure	With the approval of the authority	3257301 GoB	2000000										
GR-38	Events and Festivals	No	As per need	Cash P	With the approval of the authority	3257301 GoB	100000										
WR-39	Motor Vehicles (Repair and maintenance)	No	As per need	Recurring Expenditure	With the approval of the authority	3258101 GoB	3100000										
WR-40	Motor Vehicles (Repair and maintenance)	No	As per need	Cash P	With the approval of the authority	3258101 GoB	50000										
WR-41	Furniture (Repair and maintenance)	No	As per need	Recurring Expenditure	With the approval of the authority	3258102 GoB	550000										
WR-42	Furniture (Repair and maintenance)	No	As per need	Cash P	With the approval of the authority	3258102 GoB	50000										
WR-43	Computer (Repair and maintenance)	No	As per need	Recurring Expenditure	With the approval of the authority	3258103 GoB	200000										
WR-44	Computer (Repair and maintenance)	No	As per need	Cash P	With the approval of the authority	3258103 GoB	50000										
WR-45	Office equipment (Repair and maintenance)	No	As per need	Recurring Expenditure	With the approval of the authority	3258104 GoB	400000										
WR-46	Office equipment (Repair and maintenance)	No	As per need	Cash P	With the approval of the authority	3258104 GoB	50000										
WR-47	Machineries and equipment (Repair and maintenance)	No	As per need	Recurring Expenditure	With the approval of the authority	3258105 GoB	700000										
WR-48	Electrical installation/infrastructure (Repair and maintenance)	No	As per need	Recurring Expenditure	With the approval of the authority	3258119 GoB	1200000										
GR-49	Contributory Provident Fund	No	As per need	Recurring Expenditure	With the approval of the authority	3421506 GoB	10000000										

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Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-50	Computer and accessories	No	As per need	Recurring Expenditure	With the approval of the authority	4112202 GoB	2200000										
GR-51	Firefighting equipment	No	As per need	Recurring Expenditure	With the approval of the authority	4112305 GoB	700000										
GR-52	Office equipment	No	As per need	Recurring Expenditure	With the approval of the authority	4112310 GoB	100000										
GR-53	Furniture Purchase	No	As per need	Recurring Expenditure	With the approval of the authority	4112314 GoB	1200000										
WR-54	Office equipment (Repair and Maintenance) Construction of roof gardens on the roofs of BAERA Bhaban)	No.	LS	DPM/Direct Purchase	Hope	3258104 GoB	200000	Planned Dates		2/Aug/24	12/Aug/24	13/Aug/24	14/Aug/24	17/Aug/24	18/Aug/24		17/Sep/24
								Planned Days			10	1	1	3	1	16	30
								Actual Dated									
WR-55	Office equipment (Purchase of accessories including purchase of internal and external linings for elevators in BAERA Bhaban)	No.	LS	DPM/Direct Purchase	Hope	3258104 GoB	200000	Planned Dates		10/Sep/24	11/Sep/24	11/Sep/24	11/Sep/24	11/Sep/24	11/Sep/24		13/Sep/24
								Planned Days			1	0	0	0	0	1	2
								Actual Dated									
GR-56	Events and Festivals (16 December 2024 Building Lighting & Baner Printing at BAERA)	No.	LS	DPM/Direct Purchase	Hope	3257301GoB	200000	Planned Dates		11/Dec/24	12/Dec/24	12/Dec/24	12/Dec/24	12/Dec/24	12/Dec/24		15/Dec/24
								planned Days			1	0	0	0	0	1	3
								Actual Date									
GR-57	Events and Festivals (25 March 2024 Genocide Day & 26 March 2024 Independence Day Celebration)	No.	LS	DPM/Direct Purchase	Hope	3257301GoB	200000	Planned Dates		5/Mar/25	6/Mar/25	6/Mar/25	6/Mar/25	6/Mar/25	6/Mar/25		9/Mar/25
								planned Days			1	0	0	0	0	1	3
								Actual Date									
GR-58	Computer consumables (Tonner for Computer Printer)	No.	LS	RFQM	Hope	3255101 GoB	300000	Planned Dates		3/Oct/24	12/Oct/24	15/Oct/24	16/Oct/24	16/Oct/24	16/Oct/24		23/Oct/24
								Planned Days			9	3	1	0	0	13	7
								Actual Dated									
GR-59	Printing and Binding (Printing A4 size envelop, legal size envelop, various register, various form etc.)	No.	LS	RFQM	Hope	3255102 GoB	300000	Planned Dates		10/Jan/25	18/Jan/25	24/Jan/25	25/Jan/25	25/Jan/25	25/Jan/25		1/Feb/25
								Planned Days			8	6	1	0	0	15	7
								Actual Dated									
GR-60	Printing and Binding (Preparation of brochures and souvenirs to promote the activities of BAERA by participating in various fairs organized in the country and abroad.)	No.	LS	RFQM	Hope	3255102 GoB	300000	Planned Dates		20/Sep/24	30/Sep/24	2/Oct/24	2/Oct/24	2/Oct/24	2/Oct/24		17/Oct/24
								Planned Days			10	2	0	0	0	12	15
								Actual Dated									
GR-61	Printing and Binding (BAERA Calender, Diary, phone Index, English Pad, Bangla Pad, Citizen Charter etc.)	No.	LS	RFQM	Hope	3255102 GoB	300000	Planned Dates		5/Dec/24	15/Dec/24	18/Dec/24	18/Dec/24	18/Dec/24	18/Dec/24		2/Jan/25
								Planned Days			10	3	0	0	0	13	15
								Actual Dated									
WR-62	Innovation (Creation of room for sitting of cleaning staff behind BAERA building and creation of innovation gallery on west side of BAERA Bhaban)	No.	LS	RFQM	Hope	3257105 GoB	500000	Planned Dates		2/Oct/24	11/Oct/24	12/Oct/24	12/Oct/24	12/Oct/24	12/Oct/24		19/Oct/24
								Planned Days			9	1	0	0	0	10	7
								Actual Dated									
GR-63	Vehicle maintenance cost (Purchase of car wheels used for official work of the chairman)	No.	LS	DPM/Direct Purchase	Hope	3258140 GoB	150000	Planned Dates		10/Aug/24	20/Aug/24	23/Aug/24	23/Aug/24	23/Aug/24	23/Aug/24		2/Sep/24
								Planned Days			10	3	0	0	0	13	10
								Actual Dated									
WR-64	Non-residential buildings (Repair and maintenance) (Fair Face Painting)	No.	LS	OTM/E-GP	Hope	3258107 GoB	1700000	Planned Dates		27/May/24	10/Jun/24	25/Jul/24	1/Aug/24	4/Aug/24	1/Sep/24		31/Oct/24
								planned Days			14	45	7	3	28	97	60
								Actual Date									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-65	Computer consumables (Toner for Computer Printer & Photocopy Machine at BAERA Bhaban)	No.	LS	OTM/E-GP	Hope	3255101 GoB	2500000	Planned Dates		15/Nov/24	29/Nov/24	8/Jan/25	15/Jan/25	22/Jan/25	19/Feb/25		12/Mar/25
								Planned Days			14	40	7	7	28	96	21
								Actual Dated									
GR-66	Other Stationary (Stationary & Sanitation Goods at BAERA Bhaban)	No.	LS	OTM/E-GP	Hope	3255105 GoB	2800000	Planned Dates		5/Oct/24	19/Oct/24	28/Nov/24	5/Dec/24	12/Dec/24	9/Jan/25		30/Jan/25
								Planned Days			14	40	7	7	28	96	21
								Actual Dated									
WR-67	cleanliness (1st to 10th floor washroom cleaning work of BAERA Bhaban)	No.	LS	RFQM	Hope	3211102 GoB	400000	Planned Dates		15/Jan/25	22/Jan/25	24/Jan/25	24/Jan/25	24/Jan/25	24/Jan/25		3/Feb/25
								Planned Days			7	2	0	0	0	9	10
								Actual Dated									
WR-68	Computer (Repair and maintenance)(Computer Servicing Related works)	No.	LS	RFQM	Hope	3258103 GoB	350000	Planned Dates		27/Aug/24	3/Sep/24	5/Sep/24	5/Sep/24	5/Sep/24	5/Sep/24		15/Sep/24
								Planned Days			7	2	0	0	0	9	10
								Actual Dated									
WR-69	Office equipment (AC servicing work of BAERA Bhaban)	No.	LS	RFQM	Hope	3258104 GoB	350000	Planned Dates		31/Aug/24	10/Sep/24	14/Sep/24	16/Sep/24	17/Sep/24	17/Sep/24		2/Oct/24
								Planned Days			10	4	2	1	0	17	15
								Actual Dated									
WR-70	Office Equipment (Modernization of room no. 601 and room no. 608 of BAERA Bhaban)	No.	LS	RFQM	Hope	4112310 GoB	300000	Planned Dates		1/Jul/24	11/Jul/24	14/Jul/24	16/Jul/24	17/Jul/24	17/Jul/24		27/Jul/24
								Planned Days			10	3	2	1	0	16	10
								Actual Dated									
GR-71	Furniture Purchase (Purchase of Furniture of BAERA Bhaban)	No.	LS	RFQM	Hope	4112314 GoB	300000	Planned Dates		5/Nov/24	15/Nov/24	18/Nov/24	20/Nov/24	21/Nov/24	21/Nov/24		1/Dec/24
								Planned Days			10	3	2	1	0	16	10
								Actual Dated									
WR-72	Firefighting equipment (Fire Extinguisher Refilling and Fire Extinguisher Related Work)	No.	LS	RFQM	Hope	4112305 GoB	300000	Planned Dates		10/May/25	18/May/25	25/May/25	27/May/25	29/May/25	29/May/25		13/Jun/25
								Planned Days			8	7	2	2	0	19	15
								Actual Dated									
GR-73	Computer and accessories (Purchasing 02 (two) LED TV for Ground Floor and 9th floor of BAERA Bhaban)	No.	LS	DPM/Direct Purchase	Hope	4112202 GoB	400000	Planned Dates		30/Sep/24	8/Oct/24	11/Oct/24	12/Oct/24	12/Oct/24	12/Oct/24		12/Oct/24
								Planned Days			8	3	1	0	0	12	15
								Actual Dated									
GR-74	Office equipment (Purchasing Aircondition (AC) for BAERA Bhaban)	No.	LS	OTM/E-GP	Hope	4112310 GoB	1600000	Planned Dates		2/Aug/24	25/Aug/24	24/Sep/24	29/Sep/24	2/Oct/24	30/Oct/24		29/Nov/24
								Planned Days			23	30	5	3	28	89	30
								Actual Dated									
GR-75	Machineries and equipment (Purchasing Calibration Meter Surchase)	No.	LS	OTM/E-GP	Hope	3258105 GoB	1500000	Planned Dates		2/Oct/24	25/Oct/24	24/Nov/24	29/Nov/24	2/Dec/24	30/Dec/24		29/Jan/25
								Planned Days			23	30	5	3	28	89	30
								Actual Dated									
GR-76	Computer and accessories (Purchasing 02 (two) LED TV for Ground Floor and 9th floor of BAERA Bhaban)	No.	LS	DPM/Direct Purchase	Hope	4112202 GoB	400000	Planned Dates		20/Sep/24	28/Sep/24	1/Oct/24	2/Oct/24	2/Oct/24	2/Oct/24		17/Oct/24
								Planned Days			8	3	1	0	0	12	15
								Actual Dated									
GR-77	Electrical equipment (350 kva three phase generator set with ATS and sound attenuated acoustically treated canopy at BAERA Bhaban)	No.	LS	OTM/E-GP	Hope	4112303 GoB	10000000	Planned Dates		8/May/24	29/May/24	28/Jul/24	7/Aug/24	14/Aug/24	21/Aug/24		17/Feb/25
								Planned Days			21	60	10	7	7	105	180
								Actual Dated									
Total TK.							129650000										

31.07.2024
Md. Afsar Uddin
Principal Administrative Officer
Bangladesh Atomic Energy Regulatory Authority
E. P.O. 40219201, Dhaka-1207

প্রকৌশলী মোঃ মোজাম্মেল হক
চেয়ারম্যান
বাংলাদেশ পরমাণু শক্তি নিয়ন্ত্রণ কর্তৃপক্ষ
আগারগাঁও, শেরেবাংলা নগর, ঢাকা-১২০৭।