

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।

বাস্তবায়নকাল : জুলাই ২০১৮ - জুন ২০২৩

ANNUAL PROCUREMENT PLAN (2022-2023)
PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division : Ministry of Science and Technology Code : 126
Agency : Bangladesh Atomic Energy Commission Code : 131005700
Procuring Entity Name & Code : Bangladesh Atomic Energy Commission
Project /Programme Name & Code : Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar Code : 224237700

Budget : Development

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract Signature	Time for Completion of Contract
							(In Tk. lakh)											
							as per DPP											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	Consultancy (Architect & Engineering)	m/m	1	QCBS National	HOPE	GOB	30.00	Planned Dates	14-07-2022	07-08-22	22-08-22	21-09-2022	10-10-2022	25-10-2022	30-10-22	14-11-22		13-03-23
								Planned Days	0	23	30	21	15	5	14	28	136	120
								Actual Dates										
Total			1				30.00											


05/7/2022

(Dr. M Monjur Ahasan)
Project Director

Establishment of Cyclotron & PET-CT at
INMAS Mymensingh & Chattogram and
Cyclotron facilities at INMP, Savar, BAEC

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1	GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Foreign Equipments

GD2 & GD14	Cyclotron (E: 8-12 MeV) and Radiochemistry Analyzer with Laminar Flow Barriers at INMAS, Mymensingh and INMAS, Chattogram	Set	4	OTM	HOPE	GOB	7800.00	Planned Dates	N/A	Wed 25/05/2022	Wed 27/07/2022	Wed 31/08/2022	Wed 14/09/2022	Wed 21/09/2022	Wed 19/10/2022		Thu 19/10/2023
								Planned Days		0	63	35	14	7	28	147	365
								Actual Dates		25/05/2022							

GD17	MRI with accessories at INMAS, Mymensingh	Unit	1	OTM	HOPE	GOB	1080.00	Planned Dates	N/A	Fri 10/06/2022	Sat 23/07/2022	Sat 13/08/2022	Sat 27/08/2022	Sat 03/09/2022	Sat 01/10/2022		Wed 28/06/2023
								Planned Days		0	43	21	14	7	28	113	270
								Actual Dates		Fri 10/06/2022							

GD25	Automated Radioimmunoassay (RIA) analyzer with accessories	Set	1	OTM	HOPE	GOB	250.00	Planned Dates	N/A	Fri 10/06/2022	Sat 23/07/2022	Sat 13/08/2022	Sat 27/08/2022	Sat 03/09/2022	Sat 01/10/2022		Thu 30/03/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates		Fri 10/06/2022							

GD26	Automated CIA analyzer with accessories	Set	1	OTM	HOPE	GOB	100.00	Planned Dates	N/A	Fri 10/06/2022	Sat 23/07/2022	Sat 13/08/2022	Sat 27/08/2022	Sat 03/09/2022	Sat 01/10/2022		Thu 30/03/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates		Fri 10/06/2022							

GD7	Cone beam CT with IGRT & Rapid Arc with license and accessories	Set	1	OTM	HOPE	GOB	1000.57	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 20/12/2022	Tue 03/01/2023	Tue 10/01/2023	Tue 07/02/2023		Sun 06/08/2023
								Planned Days		0	43	35	14	7	28	127	180
								Actual Dates									

GD4	Medical Linac with accessories	Set	1	OTM	HOPE	GOB	2500.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									

(Dr. M Monjur Ahasan)
Project Director
Establishment of Cyclotron & PET-CT at INMAS Mymensingh & Chattogram and Cyclotron facilities at INMP, Savar, BAEC

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost	Time Code for Process	Advertise prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
							(In Tk. lakh) as per DPP										
	GOODS																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD5	Dosimetry System with accessories	Set	1	OTM	HOPE	GOB	300.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD6	Imobilization sets	Set	1	OTM	HOPE	GOB	150.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD8	Simulator	Set	1	OTM	HOPE	GOB	800.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD9	Brachytherapy with dosimetry and accessories	Set	1	OTM	HOPE	GOB	1000.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD17	MRI with accessories at INMP, Savar	Set	1	OTM	HOPE	GOB	1800.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD19	Color Doppler with 4D Ultrasound	Set	2	OTM	HOPE	GOB	120.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD20	Color Doppler with 2D Ultrasound	Set	1	OTM	HOPE	GOB	40.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD23	Medical Immunochemistry Analyzer with accessories	Set	1	OTM	HOPE	GOB	80.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD24	Multi well radioimmunoassay (RIA) gamma counter with accessories	Set	1	OTM	HOPE	GOB	30.00	Planned Dates	N/A	Mon 03/10/2022	Tue 15/11/2022	Tue 06/12/2022	Tue 20/12/2022	Tue 27/12/2022	Tue 24/01/2023		Sun 23/07/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD3	PET-CT with accessories at INMP, Savar	Set	1	OTM	Ministry	GOB	2200.00	Planned Dates	N/A	Mon 02/01/2023	Tue 14/02/2023	Tue 07/03/2023	Tue 21/03/2023	Tue 28/03/2023	Tue 25/04/2023		Sun 22/10/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD3	PET-CT with accessories at INMAS, Mymensingh	Set	1	OTM	Ministry	GOB	2200.00	Planned Dates	N/A	Mon 02/01/2023	Tue 14/02/2023	Tue 07/03/2023	Tue 21/03/2023	Tue 28/03/2023	Tue 25/04/2023		Sun 22/10/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD3	PET-CT with accessories at INMAS, Chattogram	Set	1	OTM	HOPE	GOB	2200.00	Planned Dates	N/A	Mon 02/01/2023	Tue 14/02/2023	Tue 07/03/2023	Tue 21/03/2023	Tue 28/03/2023	Tue 25/04/2023		Sun 22/10/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD10	Movable laser for CT system	Set	1	OTM	HOPE	GOB	65.00	Planned Dates	N/A	Mon 02/01/2023	Tue 14/02/2023	Tue 07/03/2023	Tue 21/03/2023	Tue 28/03/2023	Tue 25/04/2023		Sun 22/10/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD11	Reagent for running cyclotron (1 Unit=> O18 (Enriched water) for Irradiation of Cyclotron (1 Unit=20 container) at INMAS, Mymensingh	Unit	3	OTM	HOPE	GOB	60.00	Planned Dates	N/A	Mon 02/01/2023	Fri 17/02/2023	Fri 10/03/2023	Fri 24/03/2023	Fri 31/03/2023	Fri 28/04/2023		Wed 25/10/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									
GD11	Reagent for running cyclotron (1 Unit=> O18 (Enriched water) for Irradiation of Cyclotron (1 Unit=20 container) at INMAS, Chattogram	Unit	3	OTM	HOPE	GOB	60.00	Planned Dates	N/A	Mon 02/01/2023	Tue 14/02/2023	Tue 07/03/2023	Tue 21/03/2023	Tue 28/03/2023	Tue 25/04/2023		Sun 22/10/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD11	Reagent for running cyclotron (1 Unit=> O18 (Enriched water) for Irradiation of Cyclotron (1 Unit=20 container)] at INMP, Savar	Unit	5	OTM	HOPE	GOB	100.00	Planned Dates	N/A	Mon 02/01/2023	Tue 14/02/2023	Tue 07/03/2023	Tue 21/03/2023	Tue 28/03/2023	Tue 25/04/2023		Sun 22/10/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD12	FDG Kit (1 Unit = 100 vial) at INMAS, Mymensingh	Unit	3	OTM	HOPE	GOB	180.00	Planned Dates	N/A	Mon 02/01/2023	Tue 14/02/2023	Tue 07/03/2023	Tue 21/03/2023	Tue 28/03/2023	Tue 25/04/2023		Sun 22/10/2023
								Planned Days		0	43	21	14	7	28	113	180
								Actual Dates									
GD12	FDG Kit (1 Unit = 100 vial) at INMAS, Chattogram	Unit	3	OTM	HOPE	GOB	180.00	Planned Dates	N/A	Mon 02/01/2023	Fri 17/02/2023	Fri 10/03/2023	Fri 24/03/2023	Fri 31/03/2023	Fri 28/04/2023		Wed 25/10/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									
GD12	FDG Kit (1 Unit = 100 vial) at INMP, Savar	Thok		OTM	HOPE	GOB	200.00	Planned Dates	N/A	Mon 02/01/2023	Fri 17/02/2023	Fri 10/03/2023	Fri 24/03/2023	Fri 31/03/2023	Fri 28/04/2023		Wed 25/10/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									
GD13	Auto FDG Injector at INMAS, Mymensingh	Unit	1	OTM	HOPE	GOB	250.00	Planned Dates	N/A	Mon 02/01/2023	Fri 17/02/2023	Fri 10/03/2023	Fri 24/03/2023	Fri 31/03/2023	Fri 28/04/2023		Wed 25/10/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

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							(In Tk. lakh) as per DPP										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD13	Auto FDG Injector at INMAS, Chattogram	Unit	1	OTM	HOPE	GOB	250	Planned Dates	N/A	Mon 02/01/2023	Fri 17/02/2023	Fri 10/03/2023	Fri 24/03/2023	Fri 31/03/2023	Fri 28/04/2023		Wed 25/10/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

GD13	Auto FDG Injector at INMP, Savar	Unit	1	OTM	HOPE	GOB	250	Planned Dates	a	Mon 02/01/2023	Fri 17/02/2023	Fri 10/03/2023	Fri 24/03/2023	Fri 31/03/2023	Fri 28/04/2023		Wed 25/10/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

GD15	HIS, RIS & Client Server IT Technology for PET-CT image transfer and manipulation in Nuclear Medicine & Radiology with provision of expanding into the campus at INMP, Savar	Unit	1	OTM	HOPE	GOB	700	Planned Dates	N/A	Wed 01/02/2023	Sun 19/03/2023	Sun 09/04/2023	Sun 23/04/2023	Sun 30/04/2023	Sun 28/05/2023		Fri 24/11/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

GD16	CMC with accessories at INMP, Savar	Set	1	DPM	HOPE	GOB	200.00	Planned Dates	N/A	Wed 01/02/2023	Sun 19/03/2023	Sun 09/04/2023	Sun 23/04/2023	Sun 30/04/2023	Sun 28/05/2023		Fri 24/11/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

GD18	Cancer Cell Research Lab setup (CCRL)	Set	1	OTM	HOPE	GOB	1200.00	Planned Dates	N/A	Wed 01/02/2023	Sun 19/03/2023	Sun 09/04/2023	Sun 23/04/2023	Sun 30/04/2023	Sun 28/05/2023		Fri 24/11/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

GD30	Refrigerated centrifuge machine at INMAS, Mymensingh	Unit	2	OTM	HOPE	GOB	20.00	Planned Dates	N/A	Wed 01/02/2023	Sun 19/03/2023	Sun 09/04/2023	Sun 23/04/2023	Sun 30/04/2023	Sun 28/05/2023		Fri 24/11/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

GD30	Gamma Counter at INMP, Savar	Unit	1	OTM	HOPE	GOB	20.00	Planned Dates	N/A	Wed 01/02/2023	Sun 19/03/2023	Sun 09/04/2023	Sun 23/04/2023	Sun 30/04/2023	Sun 28/05/2023		Fri 24/11/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

GD30	TLD Reader and OSL Reader with accessories	Set	1	OTM	HOPE	GOB	350.00	Planned Dates	N/A	Wed 01/02/2023	Sun 19/03/2023	Sun 09/04/2023	Sun 23/04/2023	Sun 30/04/2023	Sun 28/05/2023		Fri 24/11/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

GD30	T-Box with accessories	Set	5	OTM	HOPE	GOB	200.00	Planned Dates	N/A	Wed 01/02/2023	Sun 19/03/2023	Sun 09/04/2023	Sun 23/04/2023	Sun 30/04/2023	Sun 28/05/2023		Fri 24/11/2023
								Planned Days		0	46	21	14	7	28	116	180
								Actual Dates									

Total			55				27935.57										
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Handwritten signature and date: 05/17/2022

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
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1	GOODS																

Furniture (INMAS, Mymensingh)

GD50	Lab Table	Pcs	5	OTM	HOPE	GOB	12.50	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 19-12-2022	Mon 16-01-2023		Sat 15-07-2023
								Planned Days		0	28	21	7	7	28	91	180
								Actual Dates									
GD50	Table (Officer)	Pcs	20	OTM	HOPE	GOB	9.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD51	Chair (Officer)	Pcs	20	OTM	HOPE	GOB	7.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD52	Table (Staff)	Pcs	20	OTM	HOPE	GOB	6.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD53	Chair (Staff)	Pcs	20	OTM	HOPE	GOB	4.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD54	Chair (front)	Pcs	100	OTM	HOPE	GOB	20.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD55	Conference Table	Pcs	2	OTM	HOPE	GOB	8.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									

(Dr. M Monjur Ahasan)
Project Director

Establishment of Cyclotron & PET-CT at
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Cyclotron facilities at INMP, Savar, BAEC

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (in Tk. lakh) as per DPP	Time Code for Process	Advertise prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD56	Conference Chair	Pcs	60	OTM	HOPE	GOB	21.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD57	Patient Waiting Chair	set	20	OTM	HOPE	GOB	8.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD57	Patient Trolley	Pcs	5	OTM	HOPE	GOB	2.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD57	Isotope Dispensing Trolley	Pcs	5	OTM	HOPE	GOB	1.00	Planned Dates	N/A	Sun 17-07-2022	Sun 07-08-2022	Sun 21-08-2022	Sun 28-08-2022	Sun 04-09-2022	Sun 02-10-2022		Fri 31-03-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD58	Almirrah	Pcs	15	OTM	HOPE	GOB	7.50	Planned Dates	N/A	Sun 17-07-2022	Sun 07-08-2022	Sun 21-08-2022	Sun 28-08-2022	Sun 04-09-2022	Sun 02-10-2022		Fri 31-03-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD58	File Cabinet	Pcs	20	OTM	HOPE	GOB	7.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD59	Book Shelf	Pcs	10	OTM	HOPE	GOB	4.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD60	Library Table	Pcs	10	OTM	HOPE	GOB	3.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD59	Library Chair	Pcs	20	OTM	HOPE	GOB	4.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD61	Diagnostic Bed	Pcs	5	OTM	HOPE	GOB	2.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost	Time Code for Process	Advertise prequal (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
							(In Tk. lakh)										
							as per DPP										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD61	Computer Table	Pcs	10	OTM	HOPE	GOB	2.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD61	Computer Chair	Pcs	10	OTM	HOPE	GOB	1.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD62	Sofa	set	3	OTM	HOPE	GOB	7.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD63	Wheel Chair	Pcs	5	LTM	HOPE	GOB	1.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
Total			385				140.00										



(Dr. M Monjur Ahasan)
Project Director
Establishment of Cyclotron & PET-CT at
INMAS Mymensingh & Chattogram and
Cyclotron facilities at INMP, Savar, BAEC

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
বাস্তবায়নকাল : জুলাই ২০১৮ - জুন ২০২৩
ANNUAL PROCUREMENT PLAN (2022-2022)
POCUREMENT IMPLEMENTATION REPORT

Ministry/Division : Ministry of Science and Technology
Agency : Bangladesh Atomic Energy Commission
Procuring Entity Name & Code : Bangladesh Atomic Energy Commission
Project /Programme Name & Code : Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar

Code : 126

Budget : Development

Code : 131005700

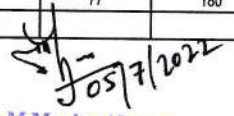
Code : 224237700

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

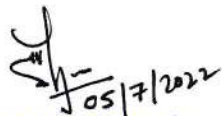
Furniture (INMAS, Chattogram)

GD50	Lab Table	Pcs	5	OTM	HOPE	GOB	12.50	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0 28	Mon 14-11-2022 28	Mon 05-12-2022 21	Mon 12-12-2022 7	Mon 19-12-2022 7	Mon 16-01-2023 28	91	Sat 15-07-2023 180
GD50	Table (Officer)	Pcs	20	OTM	HOPE	GOB	9.00	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0 28	Mon 14-11-2022 28	Mon 28-11-2022 14	Mon 05-12-2022 7	Mon 12-12-2022 7	Mon 09-01-2023 28	84	Sat 08-07-2023 180
GD51	Chair (Officer)	Pcs	20	OTM	HOPE	GOB	7.00	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0 28	Mon 14-11-2022 28	Mon 28-11-2022 14	Mon 05-12-2022 7	Mon 12-12-2022 7	Mon 09-01-2023 28	84	Sat 08-07-2023 180
GD52	Table (Staff)	Pcs	20	OTM	HOPE	GOB	6.00	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0 21	Mon 07-11-2022 21	Mon 21-11-2022 14	Mon 28-11-2022 7	Mon 05-12-2022 7	Mon 02-01-2023 28	77	Sat 01-07-2023 180
GD53	Chair (Staff)	Pcs	20	OTM	HOPE	GOB	4.00	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0 21	Mon 07-11-2022 21	Mon 21-11-2022 14	Mon 28-11-2022 7	Mon 05-12-2022 7	Mon 02-01-2023 28	77	Sat 01-07-2023 180
GD54	Chair (front)	Pcs	100	OTM	HOPE	GOB	20.00	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0 21	Mon 07-11-2022 21	Mon 21-11-2022 14	Mon 28-11-2022 7	Mon 05-12-2022 7	Mon 02-01-2023 28	77	Sat 01-07-2023 180
GD55	Conference Table	Pcs	2	OTM	HOPE	GOB	8.00	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0 21	Mon 07-11-2022 21	Mon 21-11-2022 14	Mon 28-11-2022 7	Mon 05-12-2022 7	Mon 02-01-2023 28	77	Sat 01-07-2023 180

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequal (If applicable)	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD56	Conference Chair	Pcs	60	OTM	HOPE	GOB	21.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD57	Patient Waiting Chair	set	20	OTM	HOPE	GOB	8.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD57	Patient Trolley	Pcs	5	OTM	HOPE	GOB	2.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD57	Isotope Dispensing Trolley	Pcs	5	OTM	HOPE	GOB	1.00	Planned Dates	N/A	Sun 17-07-2022	Sun 07-08-2022	Sun 21-08-2022	Sun 28-08-2022	Sun 04-09-2022	Sun 02-10-2022		Fri 31-03-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD58	Almirrah	Pcs	15	OTM	HOPE	GOB	7.50	Planned Dates	N/A	Sun 17-07-2022	Sun 07-08-2022	Sun 21-08-2022	Sun 28-08-2022	Sun 04-09-2022	Sun 02-10-2022		Fri 31-03-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD58	File Cabinet	Pcs	20	OTM	HOPE	GOB	7.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD59	Book Shelf	Pcs	10	OTM	HOPE	GOB	4.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD60	Library Table	Pcs	10	OTM	HOPE	GOB	3.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD59	Library Chair	Pcs	20	OTM	HOPE	GOB	4.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD61	Diagnostic Bed	Pcs	5	OTM	HOPE	GOB	2.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									


 (Dr. M Monjur Ahasan)
 Project Director
 Establishment of Cyclotron & PET-CT at
 INMAS Mymensingh & Chattogram and
 Cyclotron facilities at INMP, Savar, BAEC

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (in Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD61	Computer Table	Pcs	10	OTM	HOPE	GOB	2.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD61	Computer Chair	Pcs	10	OTM	HOPE	GOB	1.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD62	Sofa	set	3	OTM	HOPE	GOB	7.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD63	Wheel Chair	Pcs	5	LTM	HOPE	GOB	1.50	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
Total			385				140.00										


 (Dr. M Monjur Ahasan)
 Project Director
 Establishment of Cyclotron & PET-CT at
 INMAS Mymensingh & Chattogram and
 Cyclotron facilities at INMP, Savar, BAEC

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
বাস্তবায়নকাল : জুলাই ২০১৮ - জুন ২০২৩
ANNUAL PROCUREMENT PLAN (2022-2023)
PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division : Ministry of Science and Technology Code : 126
Agency : Bangladesh Atomic Energy Commission
Procuring Entity Name & Code : Bangladesh Atomic Energy Commission Code : 131005700
Project /Programme Name & Code : Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar Code : 224237700

Budget : Development

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequal (if applicable)	Invited Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Furniture (INMP, Savar)

GD50	Lab Table	Pcs	15	OTM	HOPE	GOB	37.50	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 19-12-2022	Mon 16-01-2023		Sat 15-07-2023
								Planned Days		0	28	21	7	7	28	91	180
								Actual Dates									
GD50	Table (Officer)	Pcs	30	OTM	HOPE	GOB	13.50	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD51	Chair (Officer)	Pcs	30	OTM	HOPE	GOB	10.50	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD52	Table (Staff)	Pcs	50	OTM	HOPE	GOB	15.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD53	Chair (Staff)	Pcs	50	OTM	HOPE	GOB	10.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD54	Chair (front)	Pcs	200	OTM	HOPE	GOB	40.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD55	Conference Table	Pcs	5	OTM	HOPE	GOB	20.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD56	Conference Chair	Pcs	250	OTM	HOPE	GOB	87.50	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD56	Auditorium Decoration	set	1	OTM	HOPE	GOB	500.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD57	Patient Waiting Chair	set	100	OTM	HOPE	GOB	40.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD57	Patient Bed with accessories	Pcs	100	OTM	HOPE	GOB	75.00	Planned Dates	N/A	Sun 17-07-2022	Sun 14-08-2022	Sun 28-08-2022	Sun 04-09-2022	Sun 11-09-2022	Sun 09-10-2022		Fri 07-04-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD57	Patient Trolley	Pcs	15	OTM	HOPE	GOB	7.50	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD57	Isotope Dispensing Trolley	Pcs	10	OTM	HOPE	GOB	2.00	Planned Dates	N/A	Sun 17-07-2022	Sun 14-08-2022	Sun 28-08-2022	Sun 04-09-2022	Sun 11-09-2022	Sun 09-10-2022		Fri 07-04-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD58	Almirrah	Pcs	50	OTM	HOPE	GOB	25.00	Planned Dates	N/A	Sun 17-07-2022	Sun 14-08-2022	Sun 28-08-2022	Sun 04-09-2022	Sun 11-09-2022	Sun 09-10-2022		Fri 07-04-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD58	File Cabinet	Pcs	100	OTM	HOPE	GOB	35.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD59	Book Shelf	Pcs	20	OTM	HOPE	GOB	8.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD59	Library Chair	Pcs	100	OTM	HOPE	GOB	40.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									

8

(Dr. M Monjur Ahasan)
Project Director

Establishment of Cyclotron & PET-CT at
INMAS Mymensingh & Chattogram and
Cyclotron facilities at INMP, Savar, BAEC

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (in Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD60	Library Table	Pcs	10	OTM	HOPE	GOB	3.50	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD61	Diagnostic Bed	Pcs	15	OTM	HOPE	GOB	6.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD61	Computer Table	Pcs	10	OTM	HOPE	GOB	2.50	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD61	Computer Chair	Pcs	10	OTM	HOPE	GOB	1.50	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD62	Sofa	set	20	OTM	HOPE	GOB	50.00	Planned Dates	N/A	Mon 17-10-2022	Mon 14-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 12-12-2022	Mon 09-01-2023		Sat 08-07-2023
								Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
GD63	Wheel Chair	Pcs	20	LTM	HOPE	GOB	6.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
GD63	Rack	Pcs	50	LTM	HOPE	GOB	10.00	Planned Dates	N/A	Mon 17-10-2022	Mon 07-11-2022	Mon 21-11-2022	Mon 28-11-2022	Mon 05-12-2022	Mon 02-01-2023		Sat 01-07-2023
								Planned Days		0	21	14	7	7	28	77	180
								Actual Dates									
	Total		1261				1046.00										

(Signature)
05/7/2022

(Dr. M Monjur Ahasan)
Project Director
Establishment of Cyclotron & PET-CT at
INMAS Mymensingh & Chattogram and
Cyclotron facilities at INMP, Savar, BAEC

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
বাস্তবায়নকাল : জুলাই ২০১৮ - জুন ২০২৩
ANNUAL PROCUREMENT PLAN (2022-2023)
PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division : Ministry of Science and Technology
Agency : Bangladesh Atomic Energy Commission
Procuring Entity Name & Code : Bangladesh Atomic Energy Commission
Project /Programme Name & Code : Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar

Code : 126

Budget : Development

Code : 131005700

Code : 224237700

INMAS, Mymensingh

Local Equipments

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequal (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD31	Micropipette	Unit	5	OTM	HOPE	GOB	2.50	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD31	Adjustable Repeater Pipette	Unit	3	OTM	HOPE	GOB	2.40	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD33	Blood Centrifuge	Unit	2	OTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD33	Magnetic Separator	Unit	5	OTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD34	Assay Tube rack	Unit	10	OTM	HOPE	GOB	2.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD34	Vortex Mixture Machine	Unit	3	OTM	HOPE	GOB	1.50	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD35	Hot water bath	Unit	1	OTM	HOPE	GOB	1.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

(Dr. M Monjur Ahasan)
Project Director

Establishment of Cyclotron & PET-CT at
INMAS Mymensingh & Chattogram and
Cyclotron facilities at INMP, Savar, BAEC

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
							(In Tk. lakh)										
							as per DPP										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD35	L-Block Table top Shield	Unit	2	OTM	HOPE	GOB	6.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD36	Lead Shielded Apron	Unit	2	LTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 07/11/2022	Mon 21/11/2022	Mon 28/11/2022	Mon 05/12/2022	Mon 02/01/2023		Sun 02/04/2023
								Planned Days									
								Actual Dates									
GD36	Lead Shielded Syringes Volume: 3 mL syringe	Unit	2	LTM	HOPE	GOB	2.00	Planned Dates	N/A	Mon 17/10/2022	Mon 07/11/2022	Mon 21/11/2022	Mon 28/11/2022	Mon 05/12/2022	Mon 02/01/2023		Sun 02/04/2023
								Planned Days									
								Actual Dates									
GD32	Lead Shielded Syringes Volume: 5 mL Syringe	Unit	2	OTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD32	Lead Syringe Carrier	Unit	4	OTM	HOPE	GOB	2.40	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD37	Oscilloscope	Unit	1	OTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD37	Lead pot	Unit	5	OTM	HOPE	GOB	2.50	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD39	Refrigerator	Unit	2	OTM	HOPE	GOB	2.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD40	Computer (Desktop)	Pcs	10	OTM	HOPE	GOB	9.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD41	Computer (Laptop)	Pcs	2	OTM	HOPE	GOB	2.60	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days									
								Actual Dates									

(Dr. M Monjur Ahasan)
Project Director

Establishment of Cyclotron & PET-CT at
INMAS Mymensingh & Chattogram and
Cyclotron facilities at INMR, Savar, BAEC

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD41	Printer	Pcs	10	OTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

GD41	Color Printer	Pcs	1	OTM	HOPE	GOB	0.60	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

GD42	Photocopier	Unit	2	OTM	HOPE	GOB	7.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

GD43	Scanner	Pcs	5	OTM	HOPE	GOB	1.25	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

GD43	Telephone Line with set	Pcs	7	OTM	HOPE	GOB	0.70	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

GD45	Reagents/chemicals/accessories	Lot		OTM	HOPE	GOB	20.60	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

GD47	Fume hood	Unit	1	OTM	HOPE	GOB	50.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

	Total		87				134.05										
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Signature
05/7/2022

(Dr. M Monjur Ahasan)
Project Director
Establishment of Cyclotron & PET-CT at
INMAS, Mymensingh & Chattogram and
Cyclotron facilities at INMP, Savar, BAEC

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
বাস্তবায়নকাল : জুলাই ২০১৮ - জুন ২০২৩
ANNUAL PROCUREMENT PLAN (2022-2023)
POCUREMENT IMPLEMENTATION REPORT

Ministry/Division : Ministry of Science and Technology Code : 126
Agency : Bangladesh Atomic Energy Commission
Procuring Entity Name & Code : Bangladesh Atomic Energy Commission Code : 131005700
Project /Programme Name & Code : Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar Code : 224237700

Budget : Development

INMAS, Chattogram

Local Equipments

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD35	L-Block Table top Shield	Unit	3	OTM	HOPE	GOB	9.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD36	Lead Shielded Apron	Unit	3	LTM	HOPE	GOB	4.50	Planned Dates	N/A	Mon 17/10/2022	Mon 07/11/2022	Mon 21/11/2022	Mon 28/11/2022	Mon 05/12/2022	Mon 02/01/2023		Sun 02/04/2023
								Planned Days		0	21	14	7	7	28	77	90
								Actual Dates									
GD36	Lead Shielded Syringes Volume: 3 mL syringe	Unit	3	LTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 07/11/2022	Mon 21/11/2022	Mon 28/11/2022	Mon 05/12/2022	Mon 02/01/2023		Sun 02/04/2023
								Planned Days		0	21	14	7	7	28	77	90
								Actual Dates									
GD32	Lead Shielded Syringes Volume: 5 mL Syringe	Unit	2	OTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD32	Lead Syringe Carrier	Unit	4	OTM	HOPE	GOB	2.40	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD37	Oscilloscope	Unit	1	OTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD37	Lead pot	Unit	5	OTM	HOPE	GOB	2.50	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD39	Refrigerator	Unit	2	OTM	HOPE	GOB	2.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD40	Computer (Desktop)	Pcs	10	OTM	HOPE	GOB	9.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD41	Computer (Laptop)	Pcs	2	OTM	HOPE	GOB	2.60	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD41	Printer	Pcs	10	OTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD41	Color Printer	Pcs	1	OTM	HOPE	GOB	0.60	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD42	Photocopier	Unit	2	OTM	HOPE	GOB	7.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD43	Scanner	Pcs	5	OTM	HOPE	GOB	1.25	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD43	Telephone Line with set	Pcs	4	OTM	HOPE	GOB	0.40	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD45	Reagents/chemicals/accessories	Lot		OTM	HOPE	GOB	11.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD47	Fume hood	set	1	OTM	HOPE	GOB	50.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
	Total		58				114.25										

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
বাস্তবায়নকাল : জুলাই ২০১৮ - জুন ২০২৩
ANNUAL PROCUREMENT PLAN (2022-2023)
POCUREMENT IMPLEMENTATION REPORT

Ministry/Division : Ministry of Science and Technology
Agency : Bangladesh Atomic Energy Commission
Procuring Entity Name & Code : Bangladesh Atomic Energy Commission
Project /Programme Name & Code : Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar

Code : 126

Budget : Development

Code : 131005700

Code : 224237700

INMP, Savar

Local Equipments

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (in Tk. lakh) as per DPP	Time Code for Process	Advertise prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD35	L-Block Table top Shield	Unit	2	OTM	HOPE	GOB	6.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD36	Lead Shielded Apron	Unit	4	LTM	HOPE	GOB	6.00	Planned Dates	N/A	Mon 17/10/2022	Mon 07/11/2022	Mon 21/11/2022	Mon 28/11/2022	Mon 05/12/2022	Mon 02/01/2023		Sun 02/04/2023
								Planned Days		0	21	14	7	7	28	77	90
								Actual Dates									
GD36	Lead Shielded Syringes Volume: 3 mL syringe	Unit	2	LTM	HOPE	GOB	2.00	Planned Dates	N/A	Mon 17/10/2022	Mon 07/11/2022	Mon 21/11/2022	Mon 28/11/2022	Mon 05/12/2022	Mon 02/01/2023		Sun 02/04/2023
								Planned Days		0	21	14	7	7	28	77	90
								Actual Dates									
GD32	Lead Shielded Syringes Volume: 5 mL Syringe	Unit	2	OTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD32	Lead Syringe Carrier	Unit	4	OTM	HOPE	GOB	2.40	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD36	Dehumidifier	Unit	10	LTM	HOPE	GOB	3.00	Planned Dates	N/A	Mon 17/10/2022	Mon 07/11/2022	Mon 21/11/2022	Mon 28/11/2022	Mon 05/12/2022	Mon 02/01/2023		Sun 02/04/2023
								Planned Days		0	21	14	7	7	28	77	90
								Actual Dates									
GD37	Oscilloscope	Unit	2	OTM	HOPE	GOB	6.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									

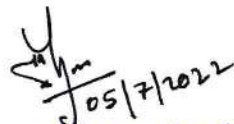
(Dr. M Monjur Ahasan)
Project Director
Establishment of Cyclotron & PET-CT at
INMAS Mymensingh & Chattogram and
Cyclotron facilities at INMP, Savar, BAEC

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
							(In Tk. lakh)										
							as per DPP										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD37	Lead pot	Unit	5	OTM	HOPE	GOB	2.50	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD38	Isotope	Lot		DPM	HOPE	GOB	50.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 28/11/2022	Mon 05/12/2022	Mon 12/12/2022	Mon 09/01/2023	84	Sun 09/04/2023
								Planned Days									
								Actual Dates									
GD39	Refrigerator	Unit	7	OTM	HOPE	GOB	7.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023	98	Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD40	Computer (Desktop)	Pcs	25	OTM	HOPE	GOB	22.50	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023	98	Sat 22/07/2023
								Planned Days									
								Actual Dates									
GD41	Printer	Pcs	25	OTM	HOPE	GOB	7.50	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023	98	Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD41	Color Printer	Pcs	4	OTM	HOPE	GOB	2.40	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023	98	Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD42	Photocopier	Unit	4	OTM	HOPE	GOB	14.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023	98	Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD43	Scanner	Pcs	7	OTM	HOPE	GOB	1.75	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023	98	Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD44	Fax Machine	Pcs	1	OTM	HOPE	GOB	0.35	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023	98	Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD43	Telephone Line with set	Pcs	20	OTM	HOPE	GOB	2.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023	98	Sun 23/04/2023
								Planned Days									
								Actual Dates									
GD44	Digital Camera	Pcs	2	OTM	HOPE	GOB	2.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023	98	Sun 23/04/2023
								Planned Days									
								Actual Dates									

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(Dr. M Monjur Ahasan)
Project Director
Establishment of Cyclotron & PET-CT at
JMAS Mymensingh & Chattogram and
Cyclotron facilities at INMP, Savar, BAEC

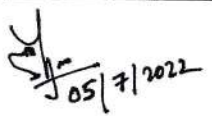
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (in Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (if applicable)	Inviter Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD46	Consumable items	Lot		OTM	HOPE	GOB	9.85	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD47	Fume hood	Unit	1	OTM	HOPE	GOB	50.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD46	Ionization Chamber	Unit	3	OTM	HOPE	GOB	15.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD48	Detectors for Small Field Dosimetry	Unit	3	OTM	HOPE	GOB	21.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD49	Automatic film processor with accessories	Unit	1	OTM	HOPE	GOB	10.00	Planned Dates	N/A	Mon 17/10/2022	Mon 14/11/2022	Mon 05/12/2022	Mon 19/12/2022	Mon 26/12/2022	Mon 23/01/2023		Sun 23/04/2023
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
	Total		134				246.25										


 (Dr. M Monjur Ahasan)
 Project Director
 Establishment of Cyclotron & PET-CT at
 INMAS Mymensingh & Chattogram and
 Cyclotron facilities at INMP, Savar, BAEC

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়
বাংলাদেশ সচিবালয়, ঢাকা।
বার্ষিক কর্মসমীক্ষনা (জুলাই ২০২২- জুন ২০২৩)

১. প্রকল্পের নাম : ইনসিটিউট অব নিউক্লিয়ার মেডিসিন এন্ড এডভান্সড সার্কেলস (ইনমাস) ময়মনসিংহ ও চট্টগ্রাম সাইকোট্রন ও পিট-সিটি এবং ইনসিটিউট অব নিউক্লিয়ার মেডিকেল ফিজিক্স (আইএনএমএফ), সাভারে সাইকোট্রন সুবিধাবি স্থাপন (১ম সংশোধিত)
২. প্রকল্পের ব্যয়: মোট : ৭০০০০.০০ লক্ষ টাকা (সাতশে কোটি টাকার) : ৩৩৯২৩.০০, স্থানীয় মুদ্রা : ৩৬০৭৭.০০ লক্ষ টাকা।
৩. প্রকল্পের বাস্তবায়নকাল: জুলাই ২০১৮ - জুন ২০২৩
৪. প্রকল্পের উদ্দেশ্য:
- পরমাণু প্রযুক্তি প্রয়োগের মাধ্যমে ক্যান্সার রোগ নির্ণয় ও চিকিৎসা সেবা প্রদান;
 - বিশেষায়িত প্রশিক্ষণ ও একাডেমিক কার্যক্রম পরিচালনার মাধ্যমে দক্ষ নিউক্লিয়ার জনকোন্সাল্টেন্ট, মেডিকেল ফিজিসিস্ট ও নিউক্লিয়ার মেডিকেল টেকনোলজিস্ট তৈরি;
 - চিকিৎসা ক্ষেত্র এবং বিবিধ গবেষণায় ব্যবহৃত রেডিয়োআইসোটোপ উৎপাদনের জন্য সাইকোট্রন সুবিধাবি স্থাপন;
 - পরমাণু প্রযুক্তি ব্যবহার করে খাদ্যরসে, ভিটামিন, সিলিকা, বোন ক্যালসিয়ামে বিভিন্ন ধরনের জটিল রোগ নির্ণয়, চিকিৎসা এবং রক্তসংক্রান্ত গবেষণার কার্য করা;
 - পরমাণু চিকিৎসা পদ্ধতি ব্যবহার করে বিভিন্ন রোগ নির্ণয় এবং চিকিৎসার মাধ্যমে দেশের স্বাস্থ্যসামাজিক উন্নয়ন এবং দারিদ্র বিমোচনে গুরুত্বপূর্ণ ভূমিকা রাখা।

অর্থনৈতিক কোড	অর্থনৈতিক কার্যক্রম	মোট প্রকল্প ব্যয় (অনুসন্ধানিত আর্থিক অনুমতি) লক্ষ টাকা						২০ জুন ২০২২ খ্রি: ২০২৩ লক্ষ টাকায়		মাসিক হিসেবে আর্থিক লক্ষ্যমাত্রা										মাসিক হিসেবে আর্থিক লক্ষ্যমাত্রা												
		বাস্তব পরিমাণ/				২০ জুন ২০২২ খ্রি: ২০২৩ লক্ষ টাকায়	জুলাই/২০২২		আগস্ট/২০২২		সেপ্টেম্বর/২০২২		অক্টোবর/২০২২		নভেম্বর/২০২২		ডিসেম্বর/২০২২		জানুয়ারী/২০২৩		ফেব্রুয়ারী/২০২৩		মার্চ/২০২৩		এপ্রিল/২০২৩		মে/২০২৩		জুন/২০২৩			
		পাধ্য	কিছু	৪০	৪০		বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক	বাস্তব/	আর্থিক		
		৩	৪	৫	৬		৭	৮	৯	১০	১১	১২	১৩	১৪	১৫	১৬	১৭	১৮	১৯	২০	২১	২২	২৩	২৪	২৫	২৬	২৭	২৮	২৯	৩০	৩১	৩২
(a) Revenue Component:																																
০১১১১০১	Officers Pay	৩	৫৮.২২		৫৮.২২	২৮.৩২	৯.০০		০.৭৫		০.৭৫		০.৭৫		০.৭৫		০.৭৫		০.৭৫		০.৭৫		০.৭৫		০.৭৫		০.৭৫		০.৭৫		০.৭৫	
০১১১১০২	Staff Pay	১৫	২১২.৫০		২১২.৫০	৯৮.৩৪	২৫.৮০		২.১৫		২.১৫		২.১৫		২.১৫		২.১৫		২.১৫		২.১৫		২.১৫		২.১৫		২.১৫		২.১৫		২.১৫	
০১১১১০৩-০১১১১০০১	Allowance	৮	১৪.১৪		১৪.১৪	৫.৭৬	৩.০০		০.২৫		০.২৫		০.২৫		০.২৫		০.২৫		০.২৫		০.২৫		০.২৫		০.২৫		০.২৫		০.২৫		০.২৫	
০১১১১০০২-০১১১০০০	Supplies and Services	মোট	৩৩০.১৪		৩৩০.১৪	৪৭০.৮০	৩৮৮.২০		৩২.৩৫		৩২.৩৫		৩২.৩৫		৩২.৩৫		৩২.৩৫		৩২.৩৫		৩২.৩৫		৩২.৩৫		৩২.৩৫		৩২.৩৫		৩২.৩৫		৩২.৩৫	
০১১১১১০১	Books and Journals	মোট	১০০.০০		১০০.০০	২১.০০	১০.০০		৫.০০		৫.০০		৫.০০		৫.০০		৫.০০		৫.০০		৫.০০		৫.০০		৫.০০		৫.০০		৫.০০		৫.০০	
০১১১১১০০১-০১	Repair & maintenances	মোট	৫০.০০		৫০.০০	১৭.৭৫	৪.০০		০.৩৫		০.৩৫		০.৩৫		০.৩৫		০.৩৫		০.৩৫		০.৩৫		০.৩৫		০.৩৫		০.৩৫		০.৩৫		০.৩৫	
	Sub total Rev.Component:		৩৮১৫.০০		৩৮১৫.০০	৬৪৫.০০	৪৪০.০০		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫		৫৫.৮৫	
(b) Capital Component																																
Acquisition of Assets																																
১১১১১০০১	Vehicle: Microbus	৪ টি	১৮২.৮৭		১৮২.৮৭	৫৬.৮৭	০																									
০১১১১১০১	Foreign Equipments	৬৭টি/সেট	৩৩৯২৩.০০		৩৩৯২৩.০০	৩৬৫.০০	২৫৫৭০.০০	৪টি	৫৬০০.০০			৪টি	১৩০০.০০			৩০টি	১৬৬৭০.০০															
০১১১১১০২	Local Equipments	৩০০টি/সেট	৭২৬.৮০		৭২৬.৮০	২১৬.৮০	৪৯৪.৫৫									১০০টি	৬০০.০০			১০০টি	৭২৬.৮০											
১১১১১০০১	Furniture	২০০০টি/সেট	১০০০.০০		১০০০.০০	৭৭৪৪.০০	১০২৬.০০									১০০০টি	৬০০.০০			১০০০টি	৭২৬.৮০											
Acquisition / purchase of Land																																
০১১১১১০১	Construction of Building and Other Civil Works	৩৫৫৭৩ ব. মি.	২০০৭৫.১৫		২০০৭৫.১৫	১৩৩৩৩.২৭৪৮	৪৫০০.০০	১৯৯৮ ব. মি.	১,১২৫.০০			১৯৯৮ ব. মি.	১,১২৫.০০			-	১৯৯৮ ব. মি.	১,১২৫.০০			১৯৯৮ ব. মি.	১,১২৫.০০			১৯৯৮ ব. মি.	১,১২৫.০০						
০১১১১১১১	Electrification/Mechanical Works		৭৫৮৭.৬২		৭৫৮৭.৬২	০	৪৫৬৮.৪৫		১১৪৭.৫০				১১৪৭.৫০				১১৪৭.৫০				১১৪৭.৫০				১১৪৭.৫০							
১১১১১০০১	CD/VAT	মোট	৯৫৬.৫৬		৯৫৬.৫৬	১৫.০০	৩০০.০০		৭৫.০০				৭৫.০০				৭৫.০০				৭৫.০০				৭৫.০০							
	Sub-Total: Capital Component:		৬৪৭৮৫.০০		৬৪৭৮৫.০০	১৫৫৭৮.২৫	৩৪৭৬০.০০		৭৯৪৭.৫০				১৩০০.০০			৩৫৪৭.৫০	১৬৭৬০.০০			৩৫৪৭.৫০	১৬৭৬০.০০				১১৪৭.৫০			০.০০				
	(c) Price Contingency	মোট	৫০০.০০		৫০০.০০	০	০		০				০			০	০			০	০				১১৪৭.৫০			০.০০				
	(d) Physical Contingency	মোট	১২০০.০০		১২০০.০০	০	০		০				০			০	০			০	০				১১৪৭.৫০			০.০০				
	Grand Total : (a+b+c+d) :		৭০০০০.০০ (৩৩৯২৩.০০)		৭০০০০.০০ (৩৩৯২৩.০০)	১৫২৪৮.২৫ (৩৬৫.০০)	৩৫২০০.০০ (২৫৫৭০.০০)		৭৯৮০.৫৫			৪০.৮৫	১৩০৫.৮৫			১৬৭০৫.৮৫	৩০০০.০০			৩৫৮৫.৮৫	১৬৮২.৮০			৩৫৮৫.৮৫	১৬৮২.৮০			৩৫৮৫.৮৫		৩৫২০০.০০		
	Cumulative								৭৯৮০.৫৫			৪০.৮৫	১৩০৫.৮৫			১৬৭০৫.৮৫	৩০০০.০০			৩৫৮৫.৮৫	১৬৮২.৮০			৩৫৮৫.৮৫	১৬৮২.৮০			৩৫৮৫.৮৫		৩৫২০০.০০		
									২২.৬৮%			২২.৮০%	২৬.৫৮%			২২.৮০%	২২.৮০%			২২.৮০%	২২.৮০%			২২.৮০%	২২.৮০%			২২.৮০%		১০০%		


(Dr. M Monjur Ahasan)
Project Director
Establishment of Cyclotron & PET-CT at
INMAS Mymensingh & Chattogram and
Cyclotron facilities at INMP, Savar, BAEC

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
বাস্তবায়নকাল : জুলাই ২০১৮ - জুন ২০২৩

ANNUAL PROCUREMENT PLAN (2022-2023)
PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division : Ministry of Science and Technology Code : 126
Agency : Bangladesh Atomic Energy Commission
Procuring Entity Name & Code : Bangladesh Atomic Energy Commission Code : 131005700
Project /Programme Name & Code : Establishment of Cyclotron & PET-CT at Institute of Nuclear Medicine & Allied Sciences (INMAS) Mymensingh & Chattogram and Cyclotron facilities at Institute of Nuclear Medical Physics (INMP), Savar Code : 224237700

Budget : Development

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD5	Electrical Works at INMAS, Mymensingh	L.S	L.S	OTM	HOPE	GOB	1145.59	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0	Mon 14-11-2022 28	Mon 05-12-2022 21	Mon 19-12-2022 14	Mon 26-12-2022 7	Mon 23-01-2023 28	98	Sat 22-07-2023 180
WD6	Electrical Works at INMAS, Chattogram	L.S	L.S	OTM	HOPE	GOB	1325.57	Planned Dates Planned Days Actual Dates	N/A	Sun 17-07-2022 0	Sun 14-08-2022 28	Sun 04-09-2022 21	Sun 18-09-2022 14	Sun 25-09-2022 7	Sun 23-10-2022 28	98	Fri 21-04-2023 180
WD3	Construction Works at INMP, Savar	L.S	L.S	OTM	HOPE	GOB	1311.76	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0	Mon 14-11-2022 28	Mon 05-12-2022 21	Mon 19-12-2022 14	Mon 26-12-2022 7	Mon 23-01-2023 28	98	Sat 22-07-2023 180
WD7	Electrical Works at INMP, Savar	L.S	L.S	OTM	HOPE	GOB	2500.00	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0	Mon 14-11-2022 28	Mon 05-12-2022 21	Mon 19-12-2022 14	Mon 26-12-2022 7	Mon 23-01-2023 28	98	Sat 22-07-2023 180
WD4	Construction Works (Verticle Extension of INMP Building, Savar)	m2	580	OTM	HOPE	GOB	602.51	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0	Mon 14-11-2022 28	Mon 05-12-2022 21	Mon 19-12-2022 14	Mon 26-12-2022 7	Mon 23-01-2023 28	98	Sat 22-07-2023 180
WD8	Electrical Works (Verticle Extension of INMP Building, Savar)	L.S	0	OTM	HOPE	GOB	122.54	Planned Dates Planned Days Actual Dates	N/A	Mon 17-10-2022 0	Mon 14-11-2022 28	Mon 05-12-2022 21	Mon 19-12-2022 14	Mon 26-12-2022 7	Mon 23-01-2023 28	98	Sat 22-07-2023 180
Total			580				7007.97										

[Signature]
05/7/2022

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