

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়
বাংলাদেশ সচিবালয়, ঢাকা।
বার্ষিক ক্রয়পরিকল্পনা ২০২৪-২০২৫
ANNUAL PROCUREMENT PLAN

Construction of Rooppur Nuclear Power Plant Project

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Long Term Manufacturing Equipment	LS	LS	1,000,000.00
2	Working Documents	LS	LS	
3	Commissioning Documents	LS	LS	
4	Supply of Equipments	LS	LS	
5	Construction & Erection Works	LS	LS	
6	Personnel Training	LS	LS	
7	Nuclear Fuel	LS	LS	
	Total			1,000,000.0

Purchase of Vehicles

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Double Cabin Pick up	4	65.00	260.00
2	Jeep- Category 2 (SUV, 4 wheeler)	3	80.00	240.00
3	Mini- Bus(Coaster)	3	80.00	240.00
4	Car (private)	1	25.00	25.00
5	Micro Bus	1	40.00	40.00
6	Ambulance	1	40.00	40.00
	Total			845.00

Computer Component & Accessories

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Desktop Computer	100	0.75	75.00
2	Laptop with genuine Operating System	10	0.80	8.00
3	Laser Printer(B&W)	20	0.50	10.00
4	Scanner (A4)	20	0.20	4.00
5	Computer Network Accessories(Switch, Router)	LS	LS	1.00
6	UPS (~1000 VA) with long backup time	10	0.20	2.00
	Total			100.00

Office Equipment

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Photocopier (Heavy Duty)	1	6.00	6.00
2	Photocopier(Normal)	3	3.00	9.00
3	Air Conditioner split type	2	1.30	2.60
4	Camera, Access Control)	LS	LS	20.00
5	Fire Extinguisher	4	0.50	2.00

6	Metal Detector (Hand Held)	7	0.20	1.40
7	Interactive white board with multi-media projec	1	5.00	5.00
9	FAX Machine	1	2.00	2.00
10	First Aid Box	20	0.05	1.00
11	Laminating Machine	2	0.50	1.00
	Total			50.00

Furniture

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Table	100	0.30	30.00
2	Chair	100	0.12	12.00
3	Desk	10	0.15	1.50
4	Almirah (Steel)	10	0.35	3.50
5	File Cabinet	10	0.30	3.00
	Total			50

Electrical Equipment

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit	Total
1	(dedicated) from Iswhwardi to RNPP SITE	LS	M	25.00
2	Solar systems at different locations/ buildings	LS	LS	25.00
	Total			50.00

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বাংলাদেশ সচিবালয়, ঢাকা।
বার্ষিক কর্মসম্পন্নতা ২০২৪-২০২৫
ANNUAL PROCUREMENT PLAN

Ministry/Division : Ministry of Science and Technology
 Agency : Bangladesh Atomic Energy Commission

Procuring Entity Name & Code :

Project/Programme Name & Code: Construction of Rooppur Nuclear Power Plant Project

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Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Est'd Cost (In Tk. Lakh)	Time Code for Process	Not used in GOOD	Preparation of Tender Document	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
A. WORKS																		
	1. Construction of RNPP Project			EPC Contract (Including 10% Advance Payment)	As per provision of GC	GOB & DPA	1,000,000.00	Planned Dates										
								Planned Days										
	2. Green City Residential Area			Depository Work	PWD	GOB	5,200.00	Planned Dates										
								Planned Days										
	3.Repair & Maintenance Of Green City Residential Area			Depository Work	PWD	GOB	1,500.00	Planned Dates										
								Planned Days										
	Total value of Works procurement						1,006,700.00											
B. SERVICE																		
	1. Consultancy			As per Inter Agency Agreement	HOPE	GOB	1,000.00	Planned Dates										
								Planned Days										
	Total value of Service procurement						1,000.00											
C. GOODS																		
	1. Purchase of vehicles			OTM/LTM/SRFQ	HOPE	GOB	845.00	Planned Dates										
								Planned Days										
	2. Computer Component & Accessories			OTM/SRFQ/LTM	HOPE	GOB	100.00	Planned Dates		01.12.24	07.12.24	21.12.24	28.12.24	11.01.25	18.01.25	01.02.25	-	03.03.25
								Planned Days		0	6	14	7	14	7	14	62	30
	3. Office Equipment			OTM/SRFQ/LTM	HOPE	GOB	50.00	Planned Dates		01.11.24	07.11.24	28.11.24	05.12.24	20.12.24	27.12.24	10.01.25	-	09.02.25
								Planned Days		0	6	21	7	15	7	14	70	30
	4. Furniture			OTM/SRFQ/LTM	HOPE	GOB	50.00	Planned Dates		01.12.24	07.12.24	21.12.24	28.12.24	11.01.25	18.01.25	01.02.25	-	03.03.25
								Planned Days		0	6	14	7	14	7	14	62	30
	5. Electrical Equipment			OTM/SRFQ/LTM	HOPE	GOB	50.00	Planned Dates		15.03.25	21.03.25	11.04.25	18.04.25	03.05.25	10.05.25	24.05.25	-	23.06.25
								Planned Days		0	6	21	7	15	7	14	70	30
	Total value of Goods procurement						1,095.00											

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