

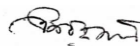
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
জুলাই ২০২১ - জুন ২০২২

ANNUAL PROCUREMENT PLAN

Ministry/Division : Ministry of Science and Technology
Agency : Bangladesh Atomic Energy Commission
Procuring Entity Name & Code : Bangladesh Atomic Energy Commission, 131005700
Project /Programme Name & Code : Establishment of Institute of Nuclear Medicine and Allied Sciences (INMAS) at 8 Medical Collage Hospital Campuses in the Country, 224126100

Budget Development

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
জিডি-১	Dual modality PET-CT scanner with accessories.	Set	2	OTM	BAEC	GOB	4000.00	Planned Dates		Thu 22/Jul/21	Sun 5/Sep/21	Mon 20/Sep/21	Mon 27/Sep/21	Sat 2/Oct/21	Sat 30/Oct/21		Thu 28/Apr/22
								Planned Days		0	45	15	7	5	28	100	180
								Actual Dates									
জিডি-২	Dual Head SPECT-CT scanner with accessories.	Set	৪	OTM	BAEC	GOB	5600.00	Planned Dates		Thu 12/Aug/21	Sun 26/Sep/21	Mon 11/Oct/21	Mon 18/Oct/21	Sun 24/Oct/21	Sun 21/Nov/21		Fri 20/May/22
								Planned Days		0	45	15	7	6	28	101	180
								Actual Dates									
জিডি-৩	Dual head SPECT Camera with accessories.	Set	16	OTM	BAEC	GOB	4800.00	Planned Dates		Thu 14/Oct/21	Sun 28/Nov/21	Sun 19/Dec/21	Sun 26/Dec/21	Sat 1/Jan/22	Sat 29/Jan/22		Thu 28/Jul/22
								Planned Days		0	45	21	7	6	28	107	180
								Actual Dates									
জিডি-৪	Thyroid Camera with accessories.	Set	৪	OTM	BAEC	GOB	৪০০.০০	Planned Dates		Sun 14/Nov/21	Wed 29/Dec/21	Thu 13/Jan/22	Thu 20/Jan/22	Wed 26/Jan/22	Wed 23/Feb/22		Thu 23/Jun/22
								Planned Days		0	45	15	7	6	28	101	120
								Actual Dates									
জিডি-৫	BMD with accessories.	Set	10	OTM	BAEC	GOB	700.00	Planned Dates		Thu 13/Jan/22	Sun 27/Feb/22	Mon 14/Mar/22	Mon 21/Mar/22	Sun 27/Mar/22	Sun 24/Apr/22		Mon 22/Aug/22
								Planned Days		0	45	15	7	6	28	101	120
								Actual Dates									
জিডি-৬	4D High resolution Color Doppler with accessories.	Set	16	OTM	BAEC	GOB	1280.০০	Planned Dates		Sun 30/Jan/22	Wed 16/Mar/22	Wed 6/Apr/22	Wed 13/Apr/22	Tue 19/Apr/22	Tue 17/May/22		Wed 14/Sep/22
								Planned Days		0	45	21	7	6	28	107	120
								Actual Dates									
জিডি-৭	4D Color Doppler with accessories.	Set	16	OTM	BAEC	GOB	৪০০.০০	Planned Dates		Thu 10/Feb/22	Sun 27/Mar/22	Sun 17/Apr/22	Sun 24/Apr/22	Sun 1/May/22	Sun 29/May/22		Mon 26/Sep/22
								Planned Days		0	45	21	7	7	28	10৪	120
								Actual Dates									
জিডি-৮	RIA System	Set	৪	OTM	BAEC	GOB	1170.00	Planned Dates		Thu 9/Dec/21	Sun 23/Jan/22	Sun 13/Feb/22	Sun 20/Feb/22	Sun 27/Feb/22	Sun 27/Mar/22		Mon 25/Jul/22
								Planned Days		0	45	21	7	7	28	10৪	120
								Actual Dates									
জিডি-৯	Thyroid Uptake system	Set	৪	OTM	BAEC	GOB	160.00	Planned Dates		Thu 30/Dec/21	Sun 13/Feb/22	Sun 6/Mar/22	Sun 13/Mar/22	Sun 20/Mar/22	Sun 17/Apr/22		Mon 15/Aug/22
								Planned Days		0	45	21	7	7	28	10৪	120
								Actual Dates									
জিডি-১০	Dose Calibrator	Set	16	OTM	BAEC	GOB	160.00	Planned Dates		Sun 20/Feb/22	Wed 6/Apr/22	Wed 27/Apr/22	Wed 4/May/22	Wed 11/May/22	Wed 8/Jun/22		Thu 6/Oct/22
								Planned Days		0	45	21	7	7	28	10৪	120
								Actual Dates									
জিডি-১১	Treadmill (ETT Machine)	Units	2	OTM	BAEC	GOB	50.00	Planned Dates		Mon 28/Feb/22	Thu 14/Apr/22	Tue 26/Apr/22	Tue 3/May/22	Tue 10/May/22	Tue 7/Jun/22		Wed 5/Oct/22
								Planned Days		0	45	12	7	7	28	99	120
								Actual Dates									
Total amount taka (in Lac)							110	19520.00									



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জিডি-২২	AC, Split type 2 ton	Nos	250	OTM	BAEC	GOB	350.00	Planned Dates										
								Planned Days										
								Actual Dates										
	Photocopier (Digital) , Desktop Computer with UPS & Printer	Nos	16	OTM	BAEC	GOB	32.00	Planned Dates										
								Planned Days										
								Actual Dates										
জিডি-২৩	Needle Crusher, Scanner (A4 Size), Scanner (Legal Size), Electronic Balance, Blood Collecting Centrifuge	Nos	16	LTM	BAEC	GOB	1.60	Planned Dates										
								Planned Days										
								Actual Dates										
জিডি-২৪	Laptop , LaserJet Color Printer	Nos	18	LTM	BAEC	GOB	18.00	Planned Dates										
								Planned Days										
								Actual Dates										
জিডি-২৫	IPS, Dehumidifier , Fume hood with Sterile facility	Nos	8	OTM	BAEC	GOB	8.00	Planned Dates										
								Planned Days										
								Actual Dates										
জিডি-২৬	Water bath and distill water plant, Micro Oven, Grass Cutting Machine	Set	16	LTM	BAEC	GOB	48.00	Planned Dates										
								Planned Days										
								Actual Dates										
জিডি-২৭	Micro Pipette, Accessories, Spare Parts	Nos	160	LTM	BAEC	GOB	64.00	Planned Dates										
								Planned Days										
								Actual Dates										
জিডি-২৮	Passenger lift	Nos	14	OTM	BAEC	GOB	1130.00	Planned Dates										
								Planned Days										
								Actual Dates										
জিডি-২৯	Passenger lift	Nos	2	LTM	BAEC	GOB	180.00	Planned Dates										
								Planned Days										
								Actual Dates										
জিডি-৩০	Existing Equipment Transfer	LS.		DPM	BAEC	GOB	50.00	Planned Dates										
								Planned Days										
								Actual Dates										
Total amount taka (in Lac)							622	3102.40										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
জিডি-০০	All Furnitures as per RDPP	Nos	4388	OTM	BAEC	GOB	1060.10	Planned Dates		Tue 10/May/22	Tue 7/Jun/22	Wed 22/Jun/22	Wed 29/Jun/22	Wed 6/Jul/22	Wed 3/Aug/22		Thu 1/Dec/22
								Planned Days		0	28	15	7	7	28	85	120
								Actual Dates									
Total amount taka (in Lac)			4388				1060.10										

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ANNUAL PROCUREMENT PLAN

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Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Institute of Nuclear Medicine & Allied Sciences at National Institute of Diseases of the Chest & Hospital Campus, Mohakhali, Pabna, Kushtia, Jashore, Satkhira, Gopalganj & Cox's Bazar.																	
ডাব্লিউডি-০৩	Acoustic, sounding & sitting Arrangement for seminar room and other necessary interior works in INMAS	সেট	7	OTM	BAEC	GOB	2810.00	Planned Dates		Thu 9/Sep/21	Thu 7/Oct/21	Wed 27/Oct/21	Wed 3/Nov/21	Wed 10/Nov/21	Wed 8/Dec/21		Thu 7/Apr/22
								Planned Days		0	28	20	7	7	28	90	120
								Actual Dates									
Institute of Nuclear Medicine & Allied Sciences at National Institute of Diseases of the Chest & Hospital Campus, Mohakhali, Pabna, Kushtia, Jashore, Satkhira, Gopalganj & Cox's Bazar.																	
ডাব্লিউডি-০৬	(a) Broad Brand, Internet System, Telephone & intercom facilities. (b) CCTV, Access control and attendant system	সেট	7	OTM	BAEC	GOB	480.00	Planned Dates		Sun 15/Aug/21	Sun 12/Sep/21	Sun 19/Sep/21	Sun 26/Sep/21	Sun 3/Oct/21	Sun 31/Oct/21		Mon 28/Feb/22
								Planned Days		0	28	7	7	7	28	77	120
								Actual Dates									
Total amount taka (in Lac)							3290.00										