

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

বিজ্ঞান ও প্রযুক্তি সচিবালয়

বাংলাদেশ সচিবালয়, ঢাকা।

বার্ষিক ক্রয়পরিচরিত্বনা ২০২১-২০২২

ANNUAL PROCUREMENT PLAN

Ministry/Division : Ministry of Science and Technology
Agency : Bangladesh Atomic Energy Commission

Project/Programme Name & Code : Construction of Rooppur Nuclear Power Plant Project

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Est'd Cost (In Tk. Lakh)	Time Code for Process	Not used in GOOD	Preparation of Tender Document	Invite/Advice Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

A. WORKS

	1. Construction of RNPP Project	EPC Contract	As per provision of IGA	GOB & DPA	1,746,866.00	Planned Dates	As per schedule specified by the Russian contractor in accordance with Appendix 10 and Additional Agreement of the signed General Contract and Inter Governmental Agreement.
						Planned Days	
	2. Green City Residential Area and Multipurpose Complex	Depository Work	PWD	GOB	60,000.00	Planned Dates	According to the MoU signed for constructing Green City, the works are being implemented by the Department of Public Works.
						Planned Days	
Total value of Works procurement					1,806,866.00		

B. SERVICE

			Inter Agency Agreement	HOPE	GOB	2,000.00	Planned Dates	According to the Inter-Agency Agreement signed between BAEC and GCNEP under the Nuclear Cooperation Agreement between Bangladesh and India
1. Consultancy							Planned Days	
Total value of Service procurement							2,000.00	

C. GOODS

1. Purchase of Vehicles	6	13	DPM from Pragoni Industries LTD	HOPE	GOB	845.00	Planned Dates		01.02.22	07.02.22	28.02.22	07.03.22	22.03.22	29.03.22	12.04.22	-	12.05.22
							Planned Dates		0	6	21	7	15	7	14	70	30
2. Computer Component & Accessories	6	180	OTM/SRFQ/LTM	HOPE	GOB	100.00	Planned Dates		01.12.21	07.12.21	21.12.21	28.12.21	11.01.22	18.01.22	01.02.22	-	03.03.22
							Planned Dates		0	6	14	7	14	7	14	62	30
3. Computer Software	LS	LS	OTM/LTM	HOPE	GOB	200.00	Planned Dates		01.12.21	07.12.21	21.12.21	28.12.21	11.01.22	18.01.22	01.02.22	-	03.03.22
							Planned Dates		0	6	14	7	14	7	14	62	30
4. Office Equipment	11	78	OTM/LTM	HOPE	GOB	150.00	Planned Dates		01.11.21	07.11.21	28.11.21	05.12.21	20.12.21	27.12.21	10.01.22	-	09.02.22
							Planned Dates		0	6	21	7	15	7	14	70	30
5. Furniture	5	591	OTM/SRFQ/LTM	HOPE	GOB	150.00	Planned Dates		03.10.21	09.10.21	23.10.21	30.10.21	13.11.21	20.11.21	04.12.21	-	03.01.22
							Planned Dates		0	6	14	7	14	7	14	62	30
6. Electrical Equipment	LS	LS	OTM/LTM	HOPE	GOB	100.00	Planned Dates		15.03.22	21.03.22	11.04.22	18.04.22	03.05.22	10.05.22	24.05.22	-	23.06.22
							Planned Dates		0	6	21	7	15	7	14	70	30
Total value of Goods procurement						1,545.00											

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বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়

বাংলাদেশ সচিবালয়, ঢাকা।

বার্ষিক ক্রয়পরিকল্পনা ২০২১-২০২২

ANNUAL PROCUREMENT PLAN

Purchase of Vehicles

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Double Cabin Pick up	4	65.00	260.00
2	Jeep- Category 2 (SUV, 4 wheeler)	3	80.00	240.00
3	Mini- Bus(Coaster)	3	65.00	195.00
4	Car	1	50.00	50.00
5	Micor Bus	1	60.00	60.00
6	Ambulance	1	40.00	40.00
	Total	13		845.00

Computer Component & Accessories

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Desktop Computer	40	0.75	30.00
2	Laptop with genuine Operating System	50	0.80	40.00
3	Laser Printer(B&W)	20	0.50	10.00
4	Scanner (A4)	20	0.15	3.00
5	Computer Network Accessories(Switch, Router)	LS	LS	7.00
6	UPS (~1000 VA) with long backup time	50	0.20	10.00
	Total	180		100.00

Computer Software

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Required Software	LS	LS	25.00
2	Ani-Virus (10 years)	LS	LS	5.00
3	GIS Software	LS	LS	10.00
4	Document Management Software	LS	LS	5.00
5	Secured Web page for Rooppur NPP	LS	LS	5.00
6	Project Management Software Package	LS	LS	150.00
	Total			200.00

Office Equipment

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Photocopier (Heavy Duty)	6	6.00	36.00
2	Photocopier(Normal)	9	3.00	27.00
3	Air Conditioner split type	20	1.30	26.00
4	Camera, Access Control)	LS	LS	20.00
5	Fire Extinguisher	12	0.50	6.00
6	Metal Detector (Hand Held)	5	0.20	1.00
7	Interactive white board with multi-media projec	3	10.00	30.00
9	FAX Machine	1	2.00	2.00
10	First Aid Box	20	0.05	1.00
11	Laminating Machine	2	0.50	1.00
	Total	78		150.00



Furniture

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit Price	Total
1	Table	222	0.33	73.26
2	Chair	222	0.16	35.52
3	Desk	51	0.15	7.65
4	Almirah (Steel)	16	0.35	5.60
5	File Cabinet	80	0.35	28.00
	Total	591		150

Electrical Equipment

Figure in lac Taka

Sl. No.	Particulars	Quantity	Unit	Total
1	(dedicated) from Iswhwardi to RNPP SITE	LS	LS	60.00
2	Solar systems at different locations/ buildings	LS	LS	40.00
	Total			100.00

WLL

WLL

নাগরজাভাটা বাংলাদেশ সরকার
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বাংলাদেশ সচিবালয়, ঢাকা।
বার্ষিক পরিকল্পনা জুলাই ২০২০ - জুন ২০২১

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