

ANNUAL PROCUREMENT PLAN
(FINANCIAL YEAR 2021-22)

Ministry Of Agriculture(Code-43)

Bangladesh Agricultural Development Corporation(4305)



Project Director/Chairman

Development and Multiplication of Agricultural Seeds Through Biotechnology


Project Cost (In Lakh Taka)

| Pac No. | Description of Procurement Package Goods/ Works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source of Funds | Estd. Cost (In Lakh Taka) | Time Code for Process | | Invitation/ Advertise Tender | Tender Opening | Tender evaluation | Approval of award | Notification of award | Signing of Contract | Total to Contract signature | Time for Completion of Contract | Re-marks |
|---------|----------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|--------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|----------|
| | | | | | | | | Planned Date | Planned Date | | | | | | | | | |
| 1 | | | | | | | 8 | 9 | 10 | | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | | | Planned Date | Planned Date | | | | | | | | | |
| GD1 | Multimedia Projector, Laptop, Computer with printer & photocopier | no. | 1 set | RFQ | PD | GOB | 5.00 | Planned Date | 15/09/21 | | 30/09/21 | 5/10/2021 | 11/10/2021 | 16/10/2021 | 23/10/2021 | 39 days | 90 | |
| | | | | | | | | Planned Date | 15/09/21 | | | | | | | | | |
| GD2 | Laboratory Equipment & Glassware (Tissue culture, Seed health and Molecular Lab) | no. | L.S | OTM | PD | GOB | 150.00 | Planned Date | 1/9/2021 | | 30/9/2021 | 7/10/2021 | 14/10/2021 | 21/10/2021 | 28/10/2021 | 58 days | 180 | |
| | | | | | | | | Planned Date | 1/9/2021 | | | | | | | | | |
| GD3 | Laboratory Chemicals (Tissue culture, ELISA, Seed health and Molecular Lab) | no. | L.S | OTM | PD | GOB | 50.00 | Planned Date | 1/9/2021 | | 30/9/2021 | 7/10/2021 | 14/10/2021 | 21/10/2021 | 28/10/2021 | 58 days | 180 | |
| | | | | | | | | Planned Date | 1/9/2021 | | | | | | | | | |
| GD4 | Germplasm collection | no. | L.S | OTM | PD | GOB | 15.00 | Planned Date | 16/01/22 | | 30/01/22 | 5/2/2022 | 11/10/2022 | 16/02/2022 | 23/02/2022 | 39 days | 90 | |
| | | | | | | | | Planned Date | 16/01/22 | | | | | | | | | |

| Pac No. | Description of Procurement Package Goods/ Works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source of Funds | Estd. Cost (In Lakh Taka) | Time Code for Process | Invitation/ Advertise Tender | Tender Opening | Tender evaluation | Approval of award | Notification of award | Signing of Contract | Total to Contract signature | Time for Completion of Contract | Re-marks |
|-----------------|-------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| G05 | Publicity and advertisement | no. | L.S | RFQ | PD | GOB | 16.25 | Planned Date | 15/11/21 | 30/11/21 | 6/12/2021 | 12/12/2021 | 17/12/2021 | 24/12/2021 | 40 days | 13/02/21 | |
| G06 | Printing and publication | no. | L.S | RFQ | PD | GOB | 6.25 | Planned Date | 15/11/21 | 30/11/21 | 6/12/2021 | 12/12/2021 | 17/12/2021 | 24/12/2021 | 40 days | 13/02/21 | |
| G07 | Office furniture and equipment | no. | L.S | RFQ | PD | GOB | 5.00 | Planned Date | 15/03/22 | 30/03/22 | 6/4/2022 | 12/10/2022 | 17/04/2022 | 24/04/2022 | 40 days | 13/06/22 | |
| Sub Total Goods | | | | | | | 247.50 | | | | | | | | | | |











| Pac No. | Description of Procurement Package Goods/ Works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source of Funds | Estd. Cost (In Lakh Taka) | Time Code for Process | Invitation/ Advertise Tender | Tender Opening | Tender evaluation | Approval of award | Notification of award | Signing of Contract | Total to Contract signature | Time for Completion of Contract | Remarks |
|---------|-------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|---------------------------|------------------------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD1 | Land development | m3 | 182880 | OTM | PD | GOB | 506.07 | Planned Date Planned Days | 1/9/2021 30 | 30/09/21 7 | 7/10/2021 7 | 14/10/2021 7 | 21/10/2021 7 | 28/10/2021 7 | 58 days | 28/03/2022 180 | |
| WD2 | Office building and Tissue culture laboratory | sqm | 1600 | OTM | PD | GOB | 180.55 | Planned Date Planned Days | 15/01/22 30 | 14/02/22 7 | 21/02/22 7 | 28/02/2022 7 | 7/3/2022 7 | 14/03/2022 7 | 58 days | 14/03/2024 778 | |
| WD3 | Construction of Controlled green house | sqm | 1000 | OTM | PD | GOB | 100.00 | Planned Date Planned Days | 15/01/22 30 | 14/02/22 7 | 21/02/22 7 | 28/02/2022 7 | 7/3/2022 7 | 14/03/2022 7 | 58 days | 31/12/2023 343 | |
| WD4 | Construction of Uncontrolled green house | sqm | 1000 | OTM | PD | GOB | 70.00 | Planned Date Planned Days | 15/01/22 30 | 14/02/22 7 | 21/02/22 7 | 28/02/2022 7 | 7/3/2022 7 | 14/03/2022 7 | 58 days | 31/12/2023 343 | |
| WD5 | Construction of Seeding house | sqm | 1000 | OTM | PD | GOB | 30.00 | Planned Date Planned Days | 15/01/22 30 | 14/02/22 7 | 21/02/22 7 | 28/02/2022 7 | 7/3/2022 7 | 14/03/2022 7 | 58 days | 31/12/2023 343 | |








| Pac No. | Description of Procurement Package Goods/ Works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source of Funds | Estd. Cost (in Lakh Taka) | Time Code for Process | Invitation/ Advertise Tender | Tender Opening | Tender evaluation | Approval of award | Notification of award | Signing of Contract | Total to Contract signature | Time for Completion of Contract | Re-mark |
|--------------------|---------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|---------|
| 1 | | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD6 | Construction of Permanent & Temporary net house | no. | 1 | RFQ | PD | GOB | 10.00 | Planned Date | 15/08/15 | 14/09/15 | 21/09/15 | 28/9/15 | 5/10/2015 | 12/10/2015 | 58 days | 15/04/16 | |
| | | | | | | | | Planned Days | 30 | 7 | 7 | 7 | 7 | 7 | 180 | | |
| WD7 | Construction of culture Rack & Electrification | no. | 10 | RFQ | PD | GOB | 10.00 | Planned Date | 15/11/15 | 30/11/15 | 6/12/2015 | 12/12/2015 | 17/12/2015 | 24/12/2015 | 40 days | 13/02/16 | |
| | | | | | | | | Planned Days | 16 | 6 | 6 | 6 | 5 | 7 | 90 | | |
| WD8 | Repairing of Laboratory Equipment | L.S | L.S | RFQ | PD | GOB | 12.50 | Planned Date | 15/03/21 | 30/03/21 | 6/4/2021 | 12/10/4/2021 | 17/04/2021 | 24/04/2021 | 40 days | 13/06/22 | |
| | | | | | | | | Planned Days | 16 | 6 | 6 | 6 | 5 | 7 | 90 | | |
| WD9 | Repairing of Office building, Laboratory building and boundary wall | sqm | L.S | RFQ | PD | GOB | 5.00 | Planned Date | 15/11/21 | 30/11/21 | 6/12/2021 | 12/12/2021 | 17/12/2021 | 24/12/2021 | 40 days | 13/02/22 | |
| | | | | | | | | Planned Days | 16 | 6 | 6 | 6 | 5 | 7 | 90 | | |
| Total Construction | | | | | | | 924.12 | | | | | | | | | | |

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

| Pac No. | Description of Procurement Package Goods/ Works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source of Funds | Estd. Cost (In Lakh Taka) | Time Code for Process | Invitation/ Advertise Tender | Tender Opening | Tender evaluation | Approval of award | Notification of award | Signing of Contract | Total to Contract signature | Time for Completion of Contract | Re-marks | |
|---------------------------|-------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|---------------------------|------------------------------|------------------------------|-----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|----------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| SD1 | Hiring Charge (Employees) | no. | 16 | OTM | PD | GOB | 34.90 | Planned Date Planned Days | 31/08/2021 | 15/09/2021 1 | 21/09/2021 | 27/09/2021 | 21/10/2021 | 9/10/2021 | 40 days | 28/11/2021 | | |
| SD2 | Hiring Charge (vehicles) | no. | 1 | OTM | PD | GOB | 16.20 | Planned Date Planned Days | 31/08/2021 | 15/09/2021 1 | 21/09/2021 | 27/09/2021 | 21/10/2021 | 9/10/2021 | 40 days | 28/11/2021 | | |
| SD3 | Local Consultancy | no. | 1 | QCBS | PD | GOB | 48.78 | Planned Date Planned Days | 31/08/2021 | 15/09/2021 1 | 21/09/2021 | 27/09/2021 | 21/10/2021 | 9/10/2021 | 40 days | 28/11/2021 | | |
| Total Service Development | | | | | | | 99.88 | | | | | | | | | | | |

১. ১০/০৮/২১
২. ১০/০৮/২১
৩. ১০/০৮/২১
৪. ১০/০৮/২১
৫. ১০/০৮/২১
৬. ১০/০৮/২১
৭. ১০/০৮/২১
৮. ১০/০৮/২১
৯. ১০/০৮/২১
১০. ১০/০৮/২১

ড. মোঃ রেজাউল করিম
প্রকল্প পরিচালক (জীবাণুবিদ্যমানিগ্রা)
বিএডিসি, ঢাকা।

ড. মোঃ রেজাউল করিম
প্রকল্প পরিচালক (জীবাণুবিদ্যমানিগ্রা)
বিএডিসি, ঢাকা।

ড. মোঃ রেজাউল করিম
প্রকল্প পরিচালক (জীবাণুবিদ্যমানিগ্রা)
বিএডিসি, ঢাকা।

ড. মোঃ রেজাউল করিম
প্রকল্প পরিচালক (জীবাণুবিদ্যমানিগ্রা)
বিএডিসি, ঢাকা।

ড. মোঃ রেজাউল করিম
প্রকল্প পরিচালক (জীবাণুবিদ্যমানিগ্রা)
বিএডিসি, ঢাকা।

ড. মোঃ রেজাউল করিম
প্রকল্প পরিচালক (জীবাণুবিদ্যমানিগ্রা)
বিএডিসি, ঢাকা।