

ASHUGANJ POWER STATION COMPANY LTD.

ASHUGANJ, BRAHMANBARIA-3402.

TOTAL PROCUREMENT PLAN OF LAND ACQUISITION, LAND DEVELOPMENT & PROTECTION FOR PATUAKHALI 1320MW SUPER THERMAL POWER PLANT PROJECT

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Dept.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
YEAR 2017-18																			
GDL-001	Office Equipment and Stationaries	Lot	2	DPM/OTM	Authorized Officer	APSCl Own	0.02	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
Sub-Total							0.02												
SDL-001	Consultancy Services for Environment Management & Monitoring during Pre-construction/Land Development Phase of the Project	Lot	1	DPM/RFQ	Authorised Officer	APSCl Own	1.74	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
SDL-002	Sarveor Service	Lot	2	DPM	Authorised Officer	APSCl Own	0.23	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
Sub-Total							1.97												
Grand Total							1.99												
YEAR 2018-19																			
GDL-001	Office Equipment and Stationaries	Lot	2	DPM/ OTM	Authorized Officer	APSCl Own	0.41	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-002	Office Furniture & Others	Lot	2	DPM/ OTM	Authorized Officer	APSCl Own	0.53	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-003	Photocopy Machine, Aircular & Others	Lot	2	DPM	Authorized Officer	APSCl Own	0.47	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-004	Vehicles (Pick up)	Lot	1	DPM	Authorized Officer	APSCl Own	4.96	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
Sub-Total							6.38												
SDL-001	Sarveor Service	Lot	2	DPM/RFQ	Authorised Officer	APSCl Own	1.12	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
Sub-Total							1.12												
Grand Total							7.50												
YEAR 2019-20																			
GDL-001	Office Equipment and Stationaries	Lot	2	DPM/ OTM	Authorized Officer	APSCl Own	0.34	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-002	Office Furniture & Others	Lot	2	DPM/ OTM	Authorized Officer	APSCl Own	0.28	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-003	Aircular & Others	Lot	2	DPM	Authorized Officer	APSCl Own	0.26	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
Sub-Total							0.87												
WDL-001	Land Acquisition	Lot	4	-	Authorised Officer	GOB	808.27	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
Sub-Total							808.27												
SDL-001	Sarveor Service	Lot	2	DPM	Authorised Officer	APSCl Own	0.54	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
Sub-Total							0.54												
Grand Total							809.68												
YEAR 2020-21																			
GDL-001	Office Equipment and Stationaries	Lot	2	DPM/ OTM	Authorized Officer	APSCl Own	0.30	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
Sub-Total							0.30												
WDL-001	Land Acquisition (Additional amount)	Lot	1	-	Authorised Officer	APSCl Own	87.60	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
WDL-002	Land Acquisition	Lot	1	-	Authorised Officer	GOB	1,239.42	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
Sub-Total							1,327.02												

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SDF-001	Consultancy Services for Planning, Design, Drawing, Cost estimation with BOQ and Supervision for the Project.	Lot	1	OTM	Authorized Officer	APSCL Own	11.53	1320MW LDEV Project	Planned Days Actual Days								Completed		
Sub-Total							11.53												
SDL-001	Consultancy Services for Planning, Design, Drawing, Cost estimation with BOQ and Supervision for the Project.	Lot	1	OTM	Authorised Officer	APSCL Own	29.72	1320MW LDEV Project	Planned Days Actual Days								Completed		
SDL-002	Consultancy Services for Resettlement Action Plan	Lot	1	RFQ	Authorised Officer	APSCL Own	5.00	1320MW LDEV Project	Planned Days Actual Days								Completed		
SDL-003	Consultancy Services for Environment Management & Monitoring during Land Development Phase of the Project	Lot	1	RFQ	Authorised Officer	APSCL Own	2.00	1320MW LDEV Project	Planned Days Actual Days								Completed		
SDL-004	Sarveor Service	Lot	2	DPM	Authorised Officer	APSCL Own	0.30	1320MW LDEV Project	Planned Days Actual Days								Completed		
Sub-Total							37.02												
Grand Total							1,375.86												
YEAR 2021-22																			
GDL-001	Office Equipment	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.10	1320MW LDEV Project	Planned Days Actual Days								Completed		
GDL-002	Office Furniture & Others	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.20	1320MW LDEV Project	Planned Days Actual Days								Completed		
GDL-003	Aircooler & Others	Lot	1	DPM	Authorized Officer	APSCL Own	0.15	1320MW LDEV Project	Planned Days Actual Days								Completed		
GDL-004	Printing & Stationary	Lot	1	DPM/RFQ	Authorized Officer	APSCL Own	0.20	1320MW LDEV Project	Planned Days Actual Days								Completed		
Sub-Total							0.65												
WDL-001	Construction of Land Development works	Lot	1	DPM	Authorised Officer	GOB	2,926.72	1320MW LDEV Project	Planned Days Actual Days								Completed		
WDL-002	Construction of Embankment works	Lot	1	DPM	Authorised Officer	GOB	717.32	1320MW LDEV Project	Planned Days Actual Days								Completed		
WDL-003	Construction of Earth Slope Protection (Concrete Block Protection) works	Lot	1	DPM	Authorised Officer	GOB	263.85	1320MW LDEV Project	Planned Days Actual Days								Completed		
WDL-004	Construction of Resettlement Infrastructures	Lot	1	OTM	Authorised Officer	GOB	711.72	1320MW LDEV Project	Planned Days Actual Days								Completed		
Sub-Total							4,619.61												
SDL-001	Sarveor Service	Lot	1	DPM	Authorised Officer	APSCL Own	0.25	1320MW Land Acquisition	Planned Days Actual Days								Completed		
Sub-Total							0.25												
Grand Total							4,620.51												
YEAR 2022-23																			
GDL-001	Office Equipment	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.31	1320MW LDEV Project	Planned Days Actual Days								Completed		
GDL-002	Office Furniture & Others	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.10	1320MW LDEV Project	Planned Days Actual Days								Completed		
GDL-004	Air cooler & Others	Lot	2	DPM	Authorized Officer	APSCL Own	0.15	1320MW LDEV Project	Planned Days Actual Days								Completed		
GDL-006	Printing & Stationary	Lot	1	DPM/RFQ	Authorized Officer	APSCL Own	0.20	1320MW LDEV Project	Planned Days Actual Days								Completed		
Sub-Total							0.76												
WDL-003	Construction of Boundary Wall	Lot	7	OTM	Authorised Officer	GOB	236.93	1320MW LDEV Project	Planned Days Actual Days								Completed		
Sub-Total							236.93												
SDL-001	Sarveor Service	Lot	2	DPM	Authorised Officer	APSCL Own	0.20	1320MW LDEV Project	Planned Days Actual Days								Completed		
Sub-Total							0.20												
Grand Total							237.89												

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YEAR 2023-24																		
GDL-001	Office Equipment	Lot	2	DPM/RFQ	Authorized Officer	APSC Own	0.05	1320MW LDEV Project	Planned Days		30-Apr-24	10-May-24	17-May-24	24-May-24	31-May-24	07-Jun-24	5 weeks	30 Days
									Actual Days									
GDL-002	Office Furniture & Others	Lot	2	DPM/RFQ	Authorized Officer	APSC Own	-	1320MW LDEV Project	Planned Days									
									Actual Days									
GDL-003	Vehicles-(Zeep)	Lot	1	DPM/RFQ	Authorized Officer	APSC Own	-	1320MW LDEV Project	Planned Days									
									Actual Days									
GDL-004	Air-cooler & Others	Lot	2	DPM/RFQ	Authorized Officer	APSC Own	-	1320MW LDEV Project	Planned Days									
									Actual Days									
GDL-005	Diesel-Generator	Lot	1	DPM/RFQ	Authorized Officer	APSC Own	-	1320MW LDEV Project	Planned Days									
									Actual Days									
GDL-006	Printing & Stationary	Lot	1	DPM/RFQ	Authorized Officer	APSC Own	0.20	1320MW LDEV Project	Planned Days									
									Actual Days									
																		Completed
GDL-007	Deep Tubewell	Lot	2	DPM/RFQ	Authorized Officer	GOB	2.00	1320MW LDEV Project	Planned Days		10-Apr-24	20-Apr-24	27-Apr-24	04-May-24	11-May-24	18-May-24	5 weeks	30 Days
									Actual Days									
GDL-008	Motor-Cycle	Qty	4	DPM	Authorized Officer	APSC Own	-	1320MW LDEV Project	Planned Days									
									Actual Days									
							Sub-Total	2.25										
WDL-001	Construction of Ansar Barrack	Lot	1	OTM	Authorised Officer	GOB	7.34	1320MW LDEV Project	Planned Days									
									Actual Days									
																		Completed
WDL-002	Construction of Site Office	Lot	1	OTM	Authorised Officer	GOB	8.80	1320MW LDEV Project	Planned Days									
									Actual Days									
																		Completed
WDL-003	Shifting of Electrical Line & Electrification	Lot	7	DPM	Authorised Officer	APSC Own	9.00	1320MW LDEV Project	Planned Days		25-Apr-24	05-May-24	12-May-24	19-May-24	26-May-24	16-Jun-24	7 weeks	30 Days
									Actual Days									
							Sub-Total	25.14										
SDL-001	Consultancy Services for Environment Management & Monitoring during Land Development Phase of the Project	Lot	1	RFQ	Authorised Officer	APSC Own	2.00	1320MW LDEV Project	Planned Days									
									Actual Days									
																		Completed
SDL-002	Sarveor Service	Lot	2	DPM	Authorised Officer	APSC Own	0.25	1320MW LDEV Project	Planned Days		25-Apr-24	05-May-24	12-May-24	19-May-24	26-May-24	16-Jun-24	7 weeks	30 Days
									Actual Days									
							Sub-Total	2.25										
							Grand Total	29.64										
YEAR 2024-25																		
GDL-001	Office Equipment	Lot	2	DPM/RFQ	Authorized Officer	APSC Own	0.20	1320MW LDEV Project	Planned Days		30-Jul-24	09-Aug-24	16-Aug-24	23-Aug-24	30-Aug-24	06-Sep-24	5 weeks	30 Days
									Actual Days									
GDL-002	Office Furniture & Others	Lot	2	DPM/RFQ	Authorized Officer	APSC Own	0.30	1320MW LDEV Project	Planned Days		30-Sep-24	10-Oct-24	17-Oct-24	24-Oct-24	31-Oct-24	07-Nov-24	5 weeks	30 Days
									Actual Days									
GDL-003	Vehicles (Zeep)	Lot	1	DPM/RFQ	Authorized Officer	APSC Own	14.00	1320MW LDEV Project	Planned Days		30-Aug-24	09-Sep-24	16-Sep-24	23-Sep-24	30-Sep-24	07-Oct-24	5 weeks	30 Days
									Actual Days									
GDL-004	Air cooler & Others	Lot	2	DPM/RFQ	Authorized Officer	APSC Own	0.25	1320MW LDEV Project	Planned Days		15-Oct-24	25-Oct-24	01-Nov-24	08-Nov-24	15-Nov-24	22-Nov-24	5 weeks	30 Days
									Actual Days									
GDL-005	Printing & Stationary	Lot	1	DPM/RFQ	Authorized Officer	APSC Own	0.20	1320MW LDEV Project	Planned Days		31-Oct-24	10-Nov-24	17-Nov-24	24-Nov-24	01-Dec-24	08-Dec-24	5 weeks	30 Days
									Actual Days									
							Sub-Total	14.95										
WDL-001	Tree plantation	Lot	1	RFQ	Authorised Officer	APSC Own	0.50	1320MW LDEV Project	Planned Days		30-Sep-24	10-Oct-24	17-Oct-24	24-Oct-24	31-Oct-24	07-Nov-24	5 weeks	30 Days
									Actual Days									
							Sub-Total	0.50										
SDL-001	Consultancy Services for Environment Management & Monitoring during Land Development Phase of the Project	Lot	1	RFQ	Authorised Officer	APSC Own	2.00	1320MW LDEV Project	Planned Days		20-Jan-25	10-Feb-25	25-Feb-25	04-Mar-25	11-Mar-25	18-Mar-25	8 weeks	12 months
									Actual Days									
SDL-002	Sarveor Service	Lot	1	DPM/RFQ	Authorised Officer	APSC Own	0.25	1320MW LDEV Project	Planned Days		15-Nov-24	25-Nov-24	02-Dec-24	09-Dec-24	16-Dec-24	06-Jan-25	7 weeks	30 Days
									Actual Days									
							Sub-Total	2.25										
							Grand Total	17.70										

Kewser
21.04.2024
Kewser Rahaman
Deputy Manager (Fin. & Acct.)
Patuakhali 1320MW Land Project, APSC

Md Kamruzzaman
21.04.24
Md Kamruzzaman Bhuyan
Project Director (Chief Engineer)
Land Acquisition, Land Development & Protection
for Patuakhali 1320 MW STPP Project, APSC

AP
22.04.2024
EXECUTIVE DIRECTOR (P&D)
APSC

Sayed Akram Ullah
Sayed Akram Ullah
Managing Director
Ashuganj Power Station Company Ltd.