

## Proposed Annual Procurement Plan 2023-2024 (Services)

SL	Division	Packages	PSR Service	CSR Service	Total	Page no.
<b>Electrical Maintenance Circle</b>			In Million Taka	In Million Taka	In Million Taka	
1	Civil	CSRLCV		4.500	4.500	1-1
2	Sub-Station				-	
	<b>Sub-total</b>		-	<b>4.500</b>	<b>4.500</b>	
<b>Mechanical Maintenance Circle</b>						
3	Workshop	PSRLWS	13.500		13.500	1-1
4	Boiler (AC & Drinking Water Plant Maintenance)				-	
5	Turbine (Existing Filter house & WTP for 225 & 400 MW East)				-	
6	Store				-	
	<b>Sub-total</b>		<b>13.500</b>	-	<b>13.500</b>	
<b>Operation Circle</b>						
7	Operation (Network Control)				-	
8	Efficiency				-	
9	50 MW	PSRL50	2.870		2.870	1-1
10	Chemical	PSRLCH	0.250		0.250	1-1
	<b>Sub-total</b>		<b>3.120</b>	-	<b>3.120</b>	
<b>225 MW CCPP</b>						
11	E & IC	PSRFEI 225, PSRLEI 225	50.500		50.500	1-1
12	Mechanical	PSRFMM225, PSRLMM225	113.800		113.800	1-1
13	Operation	PSRLOP225	0.100		0.100	1-1
	<b>Sub-total</b>		<b>164.400</b>	-	<b>164.400</b>	
<b>Administration</b>						
14	Corporate Office				-	
15	Company Affairs				-	
16	Procurement				-	
17	HRM				-	
18	Security				-	
19	Medical				-	
20	Finance, Accounts & Audit	PSRLFA	0.100		0.100	2-2
21	HRD				-	
22	Vocational				-	
23	School				-	
24	MIS & ICT	PSRLMIS	11.950		11.950	2-2
25	Health, Safety & Environment	PSRLHSE	2.500		2.500	2-2
26	Planning and Development	CSRLPD		30.000	30.000	2-2
	<b>Sub-total</b>		<b>14.550</b>	<b>30.000</b>	<b>44.550</b>	
<b>450 MW CCPP (South)</b>						
27	I&C				-	
28	Electrical	PSRLEMS	1.700		1.700	2-2
29	Mechanical	PSRLMMS	20.500		20.500	2-2
30	Operation				-	
31	Chemical (South & North)	PSRLCHS	0.260		0.260	3-3
32	Store (South & North)				-	
	<b>Sub-total</b>		<b>22.460</b>	-	<b>22.460</b>	
<b>450 MW CCPP (North)</b>						
33	Mechanical	PSRLMMN	20.500		20.500	3-3
34	Electrical	PSRLEMN	1.350		1.350	3-3
35	I&C	PSRLICN	0.250		0.250	3-3
36	Operation				-	
37	Workshop (North & South)	PSRLWSN	1.200		1.200	3-3
	<b>Sub-total</b>		<b>23.300</b>	-	<b>23.300</b>	
<b>400 MW CCPP (East)</b>						
38	Mechanical (GT & Auxiliaries)				-	
39	Mechanical (ST & Auxiliaries)				-	
40	Electrical	PSRLEME	1.500		1.500	3-3
41	I&C				-	
42	Operation	PSRLOPE	0.100		0.100	
43	Civil	CSRLCVE		0.500	0.500	3-3
	<b>Sub-total</b>		<b>1.600</b>	<b>0.500</b>	<b>2.100</b>	
	<b>Grand Total</b>		<b>242.930</b>	<b>35.000</b>	<b>277.930</b>	

# ASHUGANJ POWER STATION COMPANY LTD.

ASHUGANJ, BRAHMANBARIA-3402.

## Proposed Annual Procurement Plan-2023-2024 (Services)

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

### Civil

CSRLCV-001	Consultancy service for civil works	Lot	3	RFQ	Authorised Officer	APSCL Own	4.500	Planned Days Actual Days		15-Jul-23	05-Aug-23	20-Aug-23	27-Aug-23	03-Sep-23	24-Sep-23	10 weeks	120 days
<b>Sub-Total =</b>							<b>4.500</b>										

### Workshop

PSRLWS-001	Vehicle On Rental Basis	Lot	10	RFQ	Authorised Officer	APSCL Own	12.000	Planned Days Actual Days		01-Aug-23	22-Aug-23	06-Sep-23	13-Sep-23	20-Sep-23	11-Oct-23	10 weeks	1 year
PSRLWS-002	Lifting Equipment test	Lot	1	RFQ	Authorised Officer	APSCL Own	1.500	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	1 year
<b>Sub-Total =</b>							<b>13.500</b>										

### 50 MW GEPP

PSRL50-001	Turbocharger maintenance by ABB	Lot	1	DPM	Authorised officer	APSCL Own	1.800	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	
PSRL50-002	Engine maintenance by Clarke Energy	Lot	3	DPM	Authorised officer	APSCL Own	0.990	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	
PSRL50-003	Capacity test expense	Lot	1	DPM	Authorised officer	APSCL Own	0.080	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	
<b>Sub-Total =</b>							<b>2.870</b>										

### Chemical

PSRLCH-001	Calibration of Lab. Equipments	Lot	1	RFQ	Authorised officer	APSCL own	0.250	Planned Days Actual Days		17-Jul-23	07-Aug-23	22-Aug-23	29-Aug-23	05-Sep-23	26-Sep-23	10 weeks	60 days
<b>Sub-Total =</b>							<b>0.250</b>										

### E & IC, 225 MW CCPP

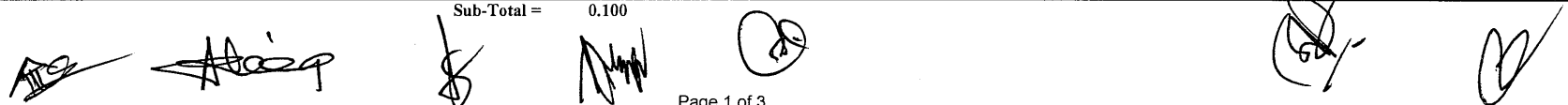
PSRFEI-225-001	Generator Medium Inspection 66KOH for Major Overhauling	Lot	1	DPM	Authorised Officer	APSCL Own	50.000	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	150 days
<b>Sub-Total =</b>							<b>50.000</b>										
PSRLEI-225-001	Measuring instrument calibration	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days		10-Jan-24	31-Jan-24	15-Feb-24	22-Feb-24	29-Feb-24	21-Mar-24	10 weeks	150 days
<b>Sub-Total =</b>							<b>0.500</b>										

### Mechanical, 225 MW CCPP

PSRFMM-225-001	GT Rotor transport cradle rent for GT Major Overhauling	Lot	1	DPM	Authorised Officer	APSCL Own	6.000	Planned Days Actual Days		19-Jul-23	09-Aug-23	24-Aug-23	31-Aug-23	07-Sep-23	28-Sep-23	10 weeks	120 days
PSRFMM-225-002	Procurement of Service from Siemens for ST Major Overhauling	Lot	1	DPM	Authorised Officer	APSCL Own	100.000	Planned Days Actual Days		20-Aug-23	10-Sep-23	25-Sep-23	02-Oct-23	09-Oct-23	30-Oct-23	10 weeks	180 days
PSRFMM-225-003	Expert Service from Baltec for Diverter Damper	Lot	1	DPM	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days		15-Aug-23	05-Sep-23	20-Sep-23	27-Sep-23	04-Oct-23	25-Oct-23	10 weeks	180 days
<b>Sub-Total =</b>							<b>108.000</b>										
PSRLMM-225-001	Lube Oil & Hyrdraulic Oil Testing	Lot	1	RFQ	Authorised Officer	APSCL Own	0.800	Planned Days Actual Days		19-Apr-24	10-May-24	25-May-24	01-Jun-24	08-Jun-24	29-Jun-24	10 weeks	120 days
PSRLMM-225-002	Trailer rent for GT Major Overhauling	Lot	1	OTM	Authorised Officer	APSCL Own	5.000	Planned Days Actual Days		10-Jul-23	31-Jul-23	15-Aug-23	22-Aug-23	29-Aug-23	19-Sep-23	10 weeks	120 days
<b>Sub-Total =</b>							<b>5.800</b>										

### Operation, 225 MW CCPP

PSRLOP-225-004	Dependable Capacity Test Cost	Lot	1	DPM	Authorised Officer	APSCL Own	0.100	Planned Days Actual Days		05-Dec-23	26-Dec-23	10-Jan-24	17-Jan-24	24-Jan-24	14-Feb-24	10 weeks	30 days
<b>Sub-Total =</b>							<b>0.100</b>										



Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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### Finance, Accounts & Audit

PSRL FA-001	Tally Software (Internet Service) Renewal	Lot	1	DPM	Authorised Officer	APSCLOwn	0.100	Planned Days Actual Days		01-Dec-23	22-Dec-23	06-Jan-24	13-Jan-24	20-Jan-24	10-Feb-24	10 weeks	30 days
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Sub-Total = 0.100

### MIS & ICT

PSRLMIS-001	Domain Registration renew (apscl.com/apscl.gov.bd)	No.	2	DPM	Authorised Officer	APSCLOwn	0.200	Planned Days Actual Days		10-Sep-23	01-Oct-23	16-Oct-23	23-Oct-23	30-Oct-23	20-Nov-23	10 weeks	
PSRLMIS-002	e-Governance/Innovation work plan implementation	Lot	1	RFQ	Authorised Officer	APSCLOwn	2.000	Planned Days Actual Days		01-Oct-23	22-Oct-23	06-Nov-23	13-Nov-23	20-Nov-23	11-Dec-23	10 weeks	
PSRLMIS-003	Registered Office Application Software	Lot	2	RFQ	Authorised Officer	APSCLOwn	5.000	Planned Days Actual Days		07-Jul-23	28-Jul-23	12-Aug-23	19-Aug-23	26-Aug-23	16-Sep-23	10 weeks	
PSRLMIS-004	Data connectivity (VPN) / Internet (monthly recurring cost)	Lot	1	RFQ	Authorised Officer	APSCLOwn	0.850	Planned Days Actual Days		01-Feb-24	22-Feb-24	08-Mar-24	15-Mar-24	22-Mar-24	12-Apr-24	10 weeks	
PSRLMIS-005	Web mail Service (Recurring Cost)	Lot	1	RFQ	Authorised Officer	APSCLOwn	0.400	Planned Days Actual Days		07-Jul-23	28-Jul-23	12-Aug-23	19-Aug-23	26-Aug-23	16-Sep-23	10 weeks	
PSRLMIS-006	Specialized service on Cyber Security (Policy Formulation, Gap Analysis, Infrastructure Development)	Lot	3	DPM	Authorised Officer	APSCLOwn	3.500	Planned Days Actual Days		01-Oct-23	22-Oct-23	06-Nov-23	13-Nov-23	20-Nov-23	11-Dec-23	10 weeks	

Sub-Total = 11.950

### Health, Safety & Environment

PSRLHSE-001	Consultancy services for Monitoring of different environmental parameters of Ashuganj 450 MW CCPP (South) and reporting of it.	Lot	1	RFQ	Authorised Officer	APSCLOwn	2.500	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	1 year
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Sub-Total = 2.500

### Planning and Development

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
CSRL PD-001	Consultancy Service for Detail Feasibility study, IEE, EIA & SIA for Raipura 120 MWp (AC) Grid Tied Solar Plant Project	No.	1	QCBS	Authorised Officer	APSCLOwn	30.000	Planned Days Actual Days	01-Jun-23	01-Jul-23	29-Jul-23	28-Aug-23	04-Sep-23	19-Sep-23	04-Oct-23	11-Oct-23	132.00	6 months

Sub-Total = 30.000

### Electrical, 450 MW CCPP (South)

PSRLEM S-001	Inverter, Rectifier, Electronic Module repair work	Lot	1	RFQ	Authorised Officer	APSCLOwn	0.200	Planned Days Actual Days		10-Dec-23	31-Dec-23	15-Jan-24	22-Jan-24	29-Jan-24	19-Feb-24	10 weeks	120 days
PSRLEM S-002	Transformer oil test	Lot	1	OTM	Authorised Officer	APSCLOwn	0.300	Planned Days Actual Days		10-Sep-23	01-Oct-23	16-Oct-23	23-Oct-23	30-Oct-23	20-Nov-23	10 weeks	120 days
PSRLEM S-003	Transformer test -SFRA etc	Lot	1	DPM	Authorised Officer	APSCLOwn	0.100	Planned Days Actual Days		10-Sep-23	01-Oct-23	16-Oct-23	23-Oct-23	30-Oct-23	20-Nov-23	10 weeks	120 days
PSRLEM S-004	GIS SCADA service	Lot	1	DPM	Authorised Officer	APSCLOwn	1.000	Planned Days Actual Days		01-Jan-24	22-Jan-24	06-Feb-24	13-Feb-24	20-Feb-24	12-Mar-24	10 weeks	1 year
PSRLEM S-005	Measuring instrument calibration	Lot	1	RFQ	Authorised Officer	APSCLOwn	0.100	Planned Days Actual Days		01-Aug-23	22-Aug-23	06-Sep-23	13-Sep-23	20-Sep-23	11-Oct-23	10 weeks	1 year

Sub-Total = 1.700

### Mechanical, 450 MW CCPP (South)

PSRLMM S-001	GBC-03 level D service.	Lot	1	OTM	Authorised Officer	APSCLOwn	20.000	Planned Days Actual Days		20-Dec-23	10-Jan-24	25-Jan-24	01-Feb-24	08-Feb-24	29-Feb-24	10 weeks	120 days
PSRLMM S-002	Water Intake outside area bamboo, net fencing and cleaning.	Lot	1	RFQ	Authorised Officer	APSCLOwn	0.200	Planned Days Actual Days		10-Oct-23	31-Oct-23	15-Nov-23	22-Nov-23	29-Nov-23	20-Dec-23	10 weeks	120 days
PSRLMM S-003	Certification & tools calibration.	Lot	1	RFQ	Authorised Officer	APSCLOwn	0.300	Planned Days Actual Days		05-Aug-23	26-Aug-23	10-Sep-23	17-Sep-23	24-Sep-23	15-Oct-23	10 weeks	120 days

Sub-Total = 20.500

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**Chemical, 450 MW CCPP (South & North)**

PSRLCHS-001	Calibration of laboratory Instruments	Lot	1	RFQ	Authorised officer	APSCL own	0.200	Planned Days Actual Days		02-Apr-24	23-Apr-24	08-May-24	15-May-24	22-May-24	12-Jun-24	10 weeks	60 days
PSRLCHS-002	Testing of Raw and Drinking water	Lot	1	DPM	Authorised officer	APSCL own	0.060	Planned Days Actual Days		10-Aug-23	31-Aug-23	15-Sep-23	22-Sep-23	29-Sep-23	20-Oct-23	10 weeks	60 days

Sub-Total = 0.260

**Mechanical, 450 MW CCPP (North)**

PSRLMM-N-001	Service for Level-D Maintenance of Gas Booster Compressor	Lot	1	OTM	Authorised Officer	APSCL Own	20.000	Planned Days Actual Days		01-Dec-23	22-Dec-23	06-Jan-24	13-Jan-24	20-Jan-24	10-Feb-24	10 weeks	180 days
PSRLMM-N-002	Calibration and testing tools & equipment	Lot	1	OTM	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days		15-Jul-23	05-Aug-23	20-Aug-23	27-Aug-23	03-Sep-23	24-Sep-23	10 weeks	120 days

Sub-Total = 20.500

**Electrical, 450 MW CCPP (North)**

PSRLEM-N-001	Measuring instrument calibration	Lot	1	DPM	Authorised Officer	APSCL Own	0.050	Planned Days Actual Days		10-Dec-23	31-Dec-23	15-Jan-24	22-Jan-24	29-Jan-24	19-Feb-24	10 weeks	120 days
PSRLEM-N-002	Transformer oil test	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days		10-Sep-23	01-Oct-23	16-Oct-23	23-Oct-23	30-Oct-23	20-Nov-23	10 weeks	120 days
PSRLEM-N-003	CCTV Camera Service	Lot	1	DPM	Authorised Officer	APSCL Own	0.300	Planned Days Actual Days		10-Jul-23	31-Jul-23	15-Aug-23	22-Aug-23	29-Aug-23	19-Sep-23	10 weeks	120 days

Sub-Total = 1.350

**I&C, 450 MW CCPP (North)**

PSRLICN-001	Installation, Programming and testing controller of Atlas COPCO Instrument air and dryer	Lot	1	DPM	Authorised officer	APSCL Own	0.250	Planned Days Actual Days		10-Jul-23	31-Jul-23	15-Aug-23	22-Aug-23	29-Aug-23	19-Sep-23	10 weeks	180 days
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Sub-Total = 0.250

**Workshop, 450 MW CCPP (North & South)**

PSRLWS-N-001	Procurement of service for load test of different equipment of North and South	Lot	1	RFQ	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days		07-Nov-23	28-Nov-23	13-Dec-23	20-Dec-23	27-Dec-23	17-Jan-24	10 weeks	60 days
PSRLWS-N-002	Procurement of service for 10 Ton capacity forklift.	Lot	1	DPM	Authorised Officer	APSCL Own	0.200	Planned Days Actual Days		15-Oct-23	05-Nov-23	20-Nov-23	27-Nov-23	04-Dec-23	25-Dec-23	10 weeks	60 days

Sub-Total = 1.200

**Electrical, 400 MW CCPP (East)**

PSRLEM-E-001	Yearly 400KV GIS and Transformer Schedule Test	Lot	1	RFQ	Authorised Officer	APSCL Own	1.500	Planned Days Actual Days		27-Jul-23	17-Aug-23	01-Sep-23	08-Sep-23	15-Sep-23	06-Oct-23	10 weeks	120 days
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Sub-Total = 1.500

**Operation, 400 MW CCPP (East)**

PSRLOPE-001	Capacity Test	Lot	1	DPM	Authorised Officer	APSCL Own	0.100	Planned Days Actual Days		15-Oct-23	05-Nov-23	20-Nov-23	27-Nov-23	04-Dec-23	25-Dec-23	10 weeks	120 days
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Sub-Total = 0.100

**Civil, 400 MW CCPP (East)**

CSRLCV-E-001	Engagement of consultant for interior decoration work of newly constructed 5 storied new admin building and Central Control Building (CCB) Building of 400 MW CCPP East.	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days		20-Jul-23	10-Aug-23	25-Aug-23	01-Sep-23	08-Sep-23	29-Sep-23	10 weeks	120 days
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Sub-Total = 0.500

Grand Total = 277.930

**APPROVED**

**A M M SAZADUR RAHMAN**  
Managing Director  
Ashugani Power Station Company Ltd.  
Ashugani, Brahmanbaria