

# **ASHUGANJ POWER STATION COMPANY LTD.**

Ashuganj, Brahmanbaria.




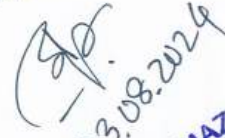
## **Annual Procurement Plan (Services)**

# **2024-2025**

## Proposed Annual Procurement Plan 2024-2025 (Services)

SL	Division	Packages	Services			Page no.
			Foreign	Local	Total	
<u>Electrical Maintenance Circle</u>			In Million Taka	In Million Taka	In Million Taka	
1	Civil	SRLCV		10.500	10.500	1
2	Sub-Station	SRLSS		0.300	0.300	2
	<b>Sub-total</b>		-	<b>10.800</b>	<b>10.800</b>	
<u>Mechanical Maintenance Circle</u>						
3	Workshop	SRLWS		19.700	19.700	3
4	Store				-	
	<b>Sub-total</b>		-	<b>19.700</b>	<b>19.700</b>	
<u>Operation Circle</u>						
5	Operation (Network Control)				-	
6	Efficiency				-	
7	50 MW	SRL50		6.375	6.375	4
8	Chemical	SRLCH		0.250	0.250	5
	<b>Sub-total</b>		-	<b>6.625</b>	<b>6.625</b>	
<u>225 MW CCPP</u>						
9	E & IC		196.000		196.000	6
10	Mechanical	SRLMM225		6.400	6.400	7
11	Operation	SRLOP225		0.100	0.100	8
	<b>Sub-total</b>		<b>196.000</b>	<b>6.500</b>	<b>202.500</b>	
<u>Administration</u>						
12	Corporate Office				-	
13	Company Affairs			2.500	2.500	9
14	Procurement			3.200	3.200	10
15	HRM			0.805	0.805	11
16	Security				-	
17	Medical				-	
18	Finance, Accounts & Audit			1.570	1.570	12
19	HRD				-	
20	School				-	
21	MIS & ICT	SRLMIS		3.300	3.300	13
22	Health, Safety & Environment	SRLHSE		5.000	5.000	14
23	Planning and Development	SRLPD		12.500	12.500	15
	<b>Sub-total</b>		-	<b>28.875</b>	<b>28.875</b>	


  
**Md. Rafiquddaulla**  
 Manager (Procurement)  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria-3402

  
 03.08.2024  
**MOHD. ABDUL MAZID**  
 Executive Director (O&M)  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria-3402

  
 03/8/2024  
**Sayeed Akram Ullah**  
 Managing Director  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria.

SL	Division	Packages	Services			Page no.
			Foreign	Local	Total	
<b>450 MW CCPP (South)</b>						
24	I&C			2.400	2.400	16
25	Electrical	SRFEMS, SRLEMS		3.950	3.950	17
26	Mechanical	SRFMMS, SRLMMS		22.800	22.800	18
27	Operation				-	
28	Chemical (South & North)	SRLCHS		0.450	0.450	19
29	Store (South & North)				-	
	<b>Sub-total</b>		-	<b>29.600</b>	<b>29.600</b>	
<b>450 MW CCPP (North)</b>						
30	Mechanical	SRFMMN, SRLMMN	25.000	35.150	60.150	20
31	Electrical	SRFEMN, SRLEMN		8.130	8.130	21
32	I&C	SRFICN, SRLICN	3.500	0.250	3.750	22
33	Operation				-	
34	Workshop (North & South)	SRLWSN		9.200	9.200	23
	<b>Sub-total</b>		<b>28.500</b>	<b>52.730</b>	<b>81.230</b>	
<b>400 MW CCPP (East)</b>						
35	Mechanical (GT & Auxiliaries)	SRLMGTE		27.450	27.450	24
36	Mechanical (ST & Auxiliaries)			7.900	7.900	25
37	Electrical	SRLEME		3.000	3.000	26
38	I&C	SRLICE		1.100	1.100	27
39	Operation				-	
40	Civil				-	
	<b>Sub-total</b>		-	<b>39.450</b>	<b>39.450</b>	
	<b>Grand Total</b>		<b>224.500</b>	<b>194.280</b>	<b>418.780</b>	

  
 03/08/2024  
**Md. Rafiquddaula**  
 Manager (Procurement)  
 Ashuganj Power Station Company Ltd  
 Ashuganj, Brahmanbaria-3402

  
 03.08.2024  
**MOHD. ABDUL MAZID**  
 Executive Director (O&M)  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria-3402.

  
 03/08/2024  
**Sayeed Akram Ullah**  
 Managing Director  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria.

# ASHUGANJ POWER STATION COMPANY LTD.

ASHUGANJ, BRAHMANBARIA-3402.

## Proposed Annual Procurement Plan 2024-2025 (Services)

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Civil**

SRLCV-001	Different daily maintenance works of Civil and Substation Division (Outsourcing)	Lot	1	OTM	Authorised Officer	APSCLOwn	9.900	Planned Days		15-Jul-24	05-Aug-24	20-Aug-24	27-Aug-24	03-Sep-24	24-Sep-24	10 weeks	1 year
								Actual Days									
SRLCV-002	Consultancy service for civil (Bridge) works	Lot	1	RFP	Authorised Officer	APSCLOwn	0.600	Planned Days		15-Jul-24	05-Aug-24	20-Aug-24	27-Aug-24	03-Sep-24	24-Sep-24	10 weeks	120 days
								Actual Days									

Sub-Total = 10.500

03.07.2024  
Md. Harunur Rashid  
Executive Engineer (Civil)  
Civil Maintenance Division  
Ashuganj Power Station Co.Ltd  
Ashuganj, Brahmanbaria

3/7/2024  
Noor Mohammad  
Superintending Engineer  
(Electrical Maintenance)  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria.

Chief Engineer (O & M)  
Ashuganj Power Station Company Ltd  
Ashuganj, Brahmanbaria

06.07.2024  
H.D. ABDUL MAJID  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

07/7/2024  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.  
2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**Sub-Station**

SRLSS-001	Maintenance work of 132/230/33 KV substation and residential area	Lot	1	DPM (c)	Authorised Officer	APSCCL Own	0.300	Planned Days Actual Days			01-Jul-24	22-Jul-24	06-Aug-24	13-Aug-24	20-Aug-24	10-Sep-24	10 weeks	120 days
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Sub-Total = 0.300

*M*  
03/07/24  
**Engr. Md. Masud Parvez**  
Executive Engineer (Substation)  
Ashuganj power Station Co.Ltd.  
Ashuganj, Brahmanbaria.

*Noor Mohammad*  
3/7/2024  
**Noor Mohammad**  
Superintending Engineer  
(Electrical Maintenance)  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria.

*Chief Engineer (O & M)*  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

*06.07.2024*  
**D. ABDUL MAZID**  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

*Sayed Akram Ullah*  
07/07/24  
**Sayed Akram Ullah**  
Managing Director  
Ashuganj Power Station Company Ltd.

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<b>Workshop</b>																		
SRLWS-001	Vehicle On Rental Basis for CE.Addl (450 MW CAPP North-South)	Lot	1	RFQ	Authorised Officer	APSCl Own	1.200	Planned Days Actual Days			09-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	28-Jan-25	18-Feb-25	10 weeks	1 year
SRLWS-002	Vehicle On Rental Basis for SE (Electrical)	Lot	1	RFQ	Authorised Officer	APSCl Own	1.200	Planned Days Actual Days			10-Dec-24	31-Dec-24	15-Jan-25	22-Jan-25	29-Jan-25	19-Feb-25	10 weeks	1 year
SRLWS-003	Vehicle On Rental Basis for SE (Mechanical-450MW CAPP, North)	Lot	1	RFQ	Authorised Officer	APSCl Own	1.200	Planned Days Actual Days			11-Dec-24	01-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	20-Feb-25	10 weeks	1 year
SRLWS-004	Vehicle On Rental Basis for SE (Mechanical-450MW CAPP, South)	Lot	1	RFQ	Authorised Officer	APSCl Own	1.200	Planned Days Actual Days			10-Dec-24	31-Dec-24	15-Jan-25	22-Jan-25	29-Jan-25	19-Feb-25	10 weeks	1 year
SRLWS-005	Vehicle On Rental Basis for SE (Mechanical)	Lot	1	RFQ	Authorised Officer	APSCl Own	1.200	Planned Days Actual Days			01-Jan-25	22-Jan-25	06-Feb-25	13-Feb-25	20-Feb-25	13-Mar-25	10 weeks	1 year
SRLWS-006	Vehicle On Rental Basis for SE (Operation)	Lot	1	RFQ	Authorised Officer	APSCl Own	1.200	Planned Days Actual Days			01-Jan-25	22-Jan-25	06-Feb-25	13-Feb-25	20-Feb-25	13-Mar-25	10 weeks	1 year
SRLWS-007	Vehicle On Rental Basis for SE (225 MW CAPP)	Lot	1	RFQ	Authorised Officer	APSCl Own	1.200	Planned Days Actual Days			09-Dec-24	30-Dec-24	14-Jan-25	21-Jan-25	28-Jan-25	18-Feb-25	10 weeks	1 year
SRLWS-008	Vehicle On Rental Basis for Operation and Maintenance (225 CAPP)	Lot	1	RFQ	Authorised Officer	APSCl Own	1.200	Planned Days Actual Days			10-Dec-24	31-Dec-24	15-Jan-25	22-Jan-25	29-Jan-25	19-Feb-25	10 weeks	1 year
SRLWS-009	Lifting Equipment test	Lot	1	RFQ	Authorised Officer	APSCl Own	2.000	Planned Days Actual Days			11-Dec-24	01-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	20-Feb-25	10 weeks	1 year
SRLWS-010	Vehicle On Rental Basis for APSCl school and BPDB Cultural Programme	Lot	3	DPM (e)	Authorised Officer	APSCl Own	0.400	Planned Days Actual Days			10-Dec-24	31-Dec-24	15-Jan-25	22-Jan-25	29-Jan-25	19-Feb-25	10 weeks	1 year
SRLWS-011	Mobile Crane On Rental Basis for APSCl.	Lot	1	DPM	Authorised Officer	APSCl Own	3.000	Planned Days Actual Days			01-Jan-25	22-Jan-25	06-Feb-25	13-Feb-25	20-Feb-25	13-Mar-25	10 weeks	1 year
SRLWS-012	Master Services of Special Vehicle (Mobile Crane, forklift and truck mounted crane)	Lot	3	RFQ	Authorised Officer	APSCl Own	1.500	Planned Days Actual Days			01-Jan-25	22-Jan-25	06-Feb-25	13-Feb-25	20-Feb-25	13-Mar-25	10 weeks	1 year
SRLWS-013	Different daily maintenance works of Workshop Division (Outsourcing)	Lot	1	OTM	Authorised Officer	APSCl Own	3.200	Planned Days Actual Days			01-Jul-24	22-Jul-24	06-Aug-24	13-Aug-24	20-Aug-24	10-Sep-24	10 weeks	1 year
							<b>Sub-Total =</b>	<b>19.700</b>										

Md. Golam Moulia  
Superintending Engineer (Mech. Maint)  
Ashuganj Power Station Company. Ltd.  
Ashuganj, Brahmanbaria-3402

Engr. Md. Atikuzzaman  
Executive Engineer (Workshop Division)  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria-3402

Chief Engineer (O & M)  
Ashuganj Power Station Company Ltd  
Ashuganj, Brahmanbaria

MOHD. ABDUL MAZID  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

Sayed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

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2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

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**50 MW GEPP**

SRL50-001	Turbocharger maintenance by ABB	Lot	1	DPM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days			01-Jul-24	22-Jul-24	06-Aug-24	13-Aug-24	20-Aug-24	10-Sep-24	10 weeks	
SRL50-002	Capacity test expense	Lot	1	DPM (c)	Authorised Officer	APSCL Own	0.050	Planned Days Actual Days			01-Jul-24	22-Jul-24	06-Aug-24	13-Aug-24	20-Aug-24	10-Sep-24	10 weeks	
SRL50-003	Electrical maintenance work	Lot	1	DPM	Authorised Officer	APSCL Own	0.425	Planned Days Actual Days			22-Jul-24	12-Aug-24	27-Aug-24	03-Sep-24	10-Sep-24	01-Oct-24	10 weeks	
SRL50-004	Different daily maintenance works of 50MW Plant (Outsourcing)	Lot	1	OTM	Authorised Officer	APSCL Own	4.900	Planned Days Actual Days			05-Aug-24	26-Aug-24	10-Sep-24	17-Sep-24	24-Sep-24	15-Oct-24	10 weeks	1 year

Sub-Total = 6.375

*23/07/2024*  
**PALASH KANTI SAHA**  
 PLANT MANAGER (O&M)  
 50 MW GEPP - APSCL  
*07-07-2024*  
**Mohammad Mizanur Rahman**  
 Superintending Engineer (Operation)  
 Ashuganj Power Station Company Ltd.

*07/07/2024*

*06.07.2024*  
**MOHB. ABDUL MAZID**  
 Executive Director (O&M)  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria-3402.

*07/07/2024*  
**Sayed Akram Ullah**  
 Managing Director  
 Ashuganj Power Station Company Ltd.

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**Chemical**

SRLCH-001	Calibration of Lab. Equipments	Lot	1	RFQ	Authorised Officer	APSCCL Own	0.250	Planned Days		17-Jan-25	07-Feb-25	22-Feb-25	01-Mar-25	08-Mar-25	29-Mar-25	10 weeks	60 days
								Actual Days									

Sub-Total = 0.250

*[Signature]*  
03.07.24

**Mohammad Asraful Islam**  
Manager (Chemical)  
APSCCL, Brahmanbaria.

*[Signature]*  
03.07.2024  
**(Mohammad Mizanur Rahman)**  
Superintending Engineer (Operation)  
Ashuganj Power Station Company Ltd.  
Chief Engineer (O & M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

*[Signature]*  
06.07.2024  
**MOHD. ABDUL MAZID**  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

*[Signature]*  
07.07.24  
**Sayed Akram Ullah**  
Managing Director  
Ashuganj Power Station Company Ltd.

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**E & IC, 225 MW CCPP**

SRFEI 225-001	Service for GT Generator major inspection	Lot	1	DPM	Authorised Officer	APSCL Own	196.000	Planned Days Actual Days			01-Aug-24	22-Aug-24	06-Sep-24	13-Sep-24	20-Sep-24	11-Oct-24	10 weeks	120 days
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Sub-Total = 196.000

  
03.07.24  
Engr. Kazi Abdul Kaium  
Executive Engineer  
E&IC division, 225 MW CCPP  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

  
03.07.24  
Mohammed Shanayz  
Superintending Engineer (O&M)  
225 MW CCPP (Add. Ch.)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria.

  
06.07.2024  
Chief Engineer (O & M)  
Ashuganj Power Station Company Ltd  
Ashuganj, Brahmanbaria


  
06.07.2024  
MOHD. ABDUL MAZIL  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

  
07/7/2024  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.

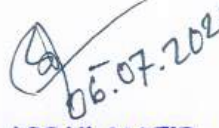
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<b>Mechanical, 225 MW CCPP</b>																	
SRLMM 225-001	Calibration & load test of measuring & lifting equipments	Lot	1	OTM	Authorised Officer	APSCL Own	0.600	Planned Days Actual Days			01-Aug-24	22-Aug-24	06-Sep-24	13-Sep-24	20-Sep-24	11-Oct-24	10 weeks 120 days
SRLMM 225-002	Lube Oil & Hyrdraulic Oil Testing	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days			05-May-25	26-May-25	10-Jun-25	17-Jun-25	24-Jun-25	15-Jul-25	10 weeks 120 days
SRLMM 225-003	Different daily maintenance works of E&IC and Mechanical Division of 225MW Plant	Lot	1	OTM	Authorised Officer	APSCL Own	4.800	Planned Days Actual Days			25-Jul-24	15-Aug-24	30-Aug-24	06-Sep-24	13-Sep-24	04-Oct-24	10 weeks 1 year
							Sub-Total =	6.400									

  
03.07.24  
Engr. Md. Ashiqur Rahman  
Executive Engineer (Mechanical)  
225 MW CCPP  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria-3402

  
03.07.2024  
Mohammed Shanayz  
Superintending Engineer (O&M)  
225 MW CCPP (Add. Ch.)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria.

  
Chief Engineer (O & M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

  
06.07.2024  
OHD. ABDUL MAZID  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

  
07.07.24  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

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**Operation, 225 MW CCPP**

SRLOP 225-001	Dependable Capacity Test Cost	Lot	1	DPM (c)	Authorised Officer	APSCCL Own	0.100	Planned Days Actual Days		05-Dec-24	26-Dec-24	10-Jan-25	17-Jan-25	24-Jan-25	14-Feb-25	10 weeks	30 days
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Sub-Total = 0.100

*Jullh*  
03.07.24  
Engr. Md. Julhash Uddin  
Executive Engineer (Operation)  
225 MW CCPP  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

*MS*  
03.07.2024  
Mohammed Shanayz  
superintending Engineer (O&M)  
225 MW CCPP (Add.Ch.)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria.

*MS*  
Chief Engineer (O & M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

*MA*  
06.07.2024  
MOHD. ABDUL MAZID  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

*SA*  
07/7/2024  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.

2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**Company Affairs**

SRLCA 001	Different daily works of MD office, ED (Finance) office and SE (P&D) office (Outsourcing)	Lot	1	OTM	Authorised Officer	APSCL Own	2.500	Planned Days	01-Sep-24	22-Sep-24	07-Oct-24	14-Oct-24	21-Oct-24	11-Nov-24	10 weeks	60 days
								Actual Days								

Sub-Total = 2.500

  
 07-07-24  
 Mohammad Abul Mansur, FCS, FCMA  
 Company Secretary  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria

  
 07/07/24  
 Sayeed Akram Ullah  
 Managing Director  
 Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.  
 2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**Procurement**

SRLPR-001	Different daily works of Procurement, HRM, F&A, Security and MIS & ICT Division (Outsourcing)	Lot	1	OTM	Authorised Officer	APSCL Own	3,200	Planned Days		02-Jul-24	23-Jul-24	07-Aug-24	14-Aug-24	21-Aug-24	11-Sep-24	10 weeks	1 year
								Actual Days									

Sub-Total = 3,200

*Rafiq*  
03/07/2024  
Manager (Procurement)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

*Mohd. Abdul Mazid*  
08.07.2024  
MOHD. ABDUL MAZID  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

*Sayed Akram Ullah*  
07/07/2024  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.

2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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HRM																	
SRLHRM-001	Assign Imam & Khadem in Mosque (Outsourcing)	Lot	1	OTM	Authorised officer	APSCL Own	0.805	Planned Days Actual Days		08-Aug-24	29-Aug-24	13-Sep-24	20-Sep-24	27-Sep-24	18-Oct-24	10 weeks	1 year
							Sub-Total =	0.805									

S. M. Zaki ✓

03.07.2024

ব্যবস্থাপক (এইচআরএম)  
আতগঞ্জ পাওয়ার স্টেশন কোং লিমিটেড  
আতগঞ্জ, ব্রাহ্মণবাড়িয়া।

*(Signature)*  
03/07/24.  
Nandan Chandra Dey  
Executive Director (Finance)  
Ashuganj Power Station Company Ltd

*(Signature)*  
07/07/24  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.  
2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**Finance, Accounts & Audit**

SRLFA-001	Fee for Income Tax Consultant	Lot	1	DPM (c)	Authorised Officer	APSCLOwn	0.450	Planned Days Actual Days			01-Aug-24	22-Aug-24	06-Sep-24	13-Sep-24	20-Sep-24	11-Oct-24	10 weeks	60 days
SRLFA-002	Fee for Credit Rating for Bond Issue	Lot	1	RFQ	Authorised Officer	APSCLOwn	0.320	Planned Days Actual Days			10-Oct-24	31-Oct-24	15-Nov-24	22-Nov-24	29-Nov-24	20-Dec-24	10 weeks	60 days
SRLFA-003	Fee for Consultant of Share Issue	Lot	1	DPM (c)	Authorised Officer	APSCLOwn	0.200	Planned Days Actual Days			15-Aug-24	05-Sep-24	20-Sep-24	27-Sep-24	04-Oct-24	25-Oct-24	10 weeks	60 days
SRLFA-004	CPF & Gratuity Software	Lot	1	DPM (c)	Authorised Officer	APSCLOwn	0.500	Planned Days Actual Days			15-Nov-24	06-Dec-24	21-Dec-24	28-Dec-24	04-Jan-25	25-Jan-25	10 weeks	60 days
SRLFA-005	MS office Application Software Training	Lot	1	DPM (c)	Authorised Officer	APSCLOwn	0.100	Planned Days Actual Days			10-Aug-24	31-Aug-24	15-Sep-24	22-Sep-24	29-Sep-24	20-Oct-24	10 weeks	60 days

Sub-Total = 1.570

  
Sushanta Pandit  
Manager (Finance)  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria-3402.

  
RATAN KUMAR PAUL  
DGM (F & A)  
APSCL, ASHUGANJ,  
BRAHMANBARIA-3402

  
Nandan Chandra Dey  
Executive Director (Finance)  
Ashuganj Power Station Company Ltd

  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.

2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
<b>MIS &amp; ICT</b>																		
SRLMIS-001	e-Governance/Innovation work plan implementation	Lot	1	RFQ	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days			15-Jan-25	05-Feb-25	20-Feb-25	27-Feb-25	06-Mar-25	27-Mar-25	10 weeks	
SRLMIS-002	Data connectivity (VPN) / Internet Purchase	Lot	1	OTM	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days			15-Jan-25	05-Feb-25	20-Feb-25	27-Feb-25	06-Mar-25	27-Mar-25	10 weeks	
SRLMIS-003	Daily maintenance works	Lot	1	DPM (c)	Authorised Officer	APSCL Own	0.300	Planned Days Actual Days			15-Jul-24	05-Aug-24	20-Aug-24	27-Aug-24	03-Sep-24	24-Sep-24	10 weeks	
							<b>Sub-Total =</b>	<b>3.300</b>										

  
 03/07/24  
**(Muhammad Amanat Mowla)**  
 Manager (MIS & ICT)  
 Ashuganj Power Station Co. Ltd.

  
 07/07/2024  
**Sayeed Akram Ullah**  
 Managing Director  
 Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.  
 2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**Health, Safety & Environment**

SRLHSE-001	Consultancy services for Monitoring of different environmental parameters of Ashuganj 450MW CCPP (South) and reporting of it.	Lot	1	RFQ	Authorised Officer	APSCL Own	2.500	Planned Days			01-Jul-24	22-Jul-24	06-Aug-24	13-Aug-24	20-Aug-24	10-Sep-24	10 weeks	1 year
								Actual Days										
SRLHSE-002	Consultancy services for Monitoring of different environmental parameters of Ashuganj 225MW CCPP and reporting of it.	Lot	1	RFQ	Authorised Officer	APSCL Own	2.500	Planned Days			10-Dec-24	31-Dec-24	15-Jan-25	22-Jan-25	29-Jan-25	19-Feb-25	10 weeks	1 year
								Actual Days										

Sub-Total = 5,000

MR  
03/07/2024  
Md. Anwar Rahman  
Manager (Health, Safety & Environment)  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria

07/07/2024  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.  
2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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### Planning and Development

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SRL PD-001	Consultancy Service for Detail Feasibility study, IEE, EIA & SIA for Raipura 100 MWp (AC) Grid Tied Solar Plant Project	No.	1	SSS	Authorised Officer.	APSCCL Own	12.000	Planned Days	30-Oct-24	29-Nov-24	27-Dec-24	26-Jan-25	02-Feb-25	17-Feb-25	04-Mar-25	11-Mar-25	132.00	6 months
								Actual Days										
SRL PD-002	Transportation cost for site 100 MW solar power visit, Focus Group Discussion cost with Local people, Surveyer and Helper for land measurement according to Khotian and Dag Number along with necessary document collection form Land Office	Lot	1	DPM	Authorised Officer	APSCCL Own	0.500	Planned Days	01-Jul-24	31-Jul-24	28-Aug-24	27-Sep-24	04-Oct-24	19-Oct-24	03-Nov-24	10-Nov-24	132.00	6 months
								Actual Days										

Sub-Total = 12.500

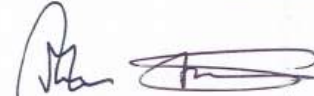
  
03.07.2024  
Engr. Md. Mozaffor Ahmed  
Executive Engineer (P&D)  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria-3402.


  
06.07.2024  
MOHD. ABDUL MAZID  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.


  
07/07/2024  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

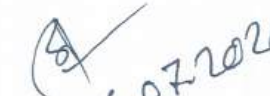
1. Justification of Procurement Method (other than OTM) has been attached.  
2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>I&amp;C, 450 MW CCPP (South)</b>																	
SRLICS-001	Different daily maintenance works of South-I&C and North-I&C Division	Lot	1	OTM	Authorised Officer	APSC Own	2.200	Planned Days Actual Days			01-Jul-24 22-Jul-24	06-Aug-24	13-Aug-24	20-Aug-24	10-Sep-24	10 weeks	120 days
SRLICS-002	Different daily maintenance works of South-I&C Division (Outsourcing)	Lot	1	DPM (c)	Authorised Officer	APSC Own	0.200	Planned Days Actual Days			01-Jul-24 22-Jul-24	06-Aug-24	13-Aug-24	20-Aug-24	10-Sep-24	10 weeks	120 days
							Sub-Total =	2.400									

  
 03.07.2024  
**(Mir Mahmudul Hasan)**  
 Executive Engineer (I&C)  
 450MW CCPP (South)  
 Ashuganj Power Station Co. Ltd.

  
 03.07.24  
**Mohammed Shanayz**  
 Superintending Engineer (Electrical)  
 450 MW CCPP (north)  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria.

  
 04.07.2024  
**Chief Engineer (Current Charge)**  
 450MW CCPP (North & South)  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria

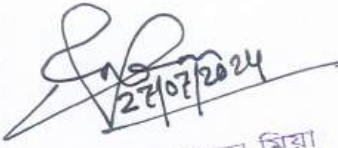
  
 06.07.2024  
**MOHD. ABDUL MAZID**  
 Executive Director (O&M)  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria-3402.


  
 03.07.2024  
**Sayeed Akram Ullah**  
 Managing Director  
 Ashuganj Power Station Company Ltd.


1. Justification of Procurement Method (other than OTM) has been attached.  
 2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

PROPOSED ANNUAL PROCUREMENT PLAN-2024-25 (Service)																	
Electrical, 450MW CCPP (South)																	
PSREMS-001	SF6 gas handling machine/DILO machine hiring	LOT	1	DPM	Authorised Officer	APSCL Own	0.70	Planned Days	11-Dec-24	1-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	20-Feb-25	10	121 days	
								Actual Days									
PSREMS-002	Inverter/Rectifier/Electronic Module repair	LOT	1	DPM(C)	Authorised Officer	APSCL Own	0.30	Planned Days	10-Dec-24	31-Dec-24	15-Jan-25	22-Jan-25	29-Jan-25	19-Feb-25	10	120 days	
								Actual Days									
PSREMS-003	GIS scada service	LOT	1	DPM	Authorised Officer	APSCL Own	1.75	Planned Days	1-Jan-25	22-Jan-25	6-Feb-25	13-Feb-25	20-Feb-25	13-Mar-25	10	1 year	
								Actual Days									
PSREMS-004	Boom Lift service	LOT	1	RFQ	Authorised Officer	APSCL Own	1.00	Planned Days	1-Jan-25	22-Jan-25	6-Feb-25	13-Feb-25	20-Feb-25	13-Mar-25	10	1 year	
								Actual Days									
PSREMS-005	Daily electrical maintenance works (Outsourcing)	LOT	1	DPM(C)	Authorised Officer	APSCL Own	0.20	Planned Days	8/8/2024 to 30/9/2024								54 days
								Actual Days									
Sub-Total =							3.950										

  
 24/7/24  
**Md. Shahid Ullah**  
 Executive Engineer (Electrical)  
 Ashuganj CCPP (South), APSCL

  
 24/07/2024  
 মুহাম্মদ রোকন মিয়া  
 তত্ত্বাবধায়ক প্রকৌশলী (বৈদ্যুতিক)  
 ৪৫০ মেঃ ওঃ সিসিপি (নর্থ)  
 আশুগঞ্জ পাওয়ার স্টেশন কোম্পানী লিমিঃ  
 আশুগঞ্জ, ব্রাহ্মণবাড়িয়া

  
 24-07-2024  
 (প্রকৌশল বিকাশ রঞ্জন রায়)  
 প্রধান প্রকৌশলী (চলতি দায়িত্ব)  
 ৪৫০ মেঃ ওঃ সিসিপি (নর্থ ও সাউথ)  
 আশুগঞ্জ পাওয়ার স্টেশন কোম্পানী লিমিঃ  
 আশুগঞ্জ, ব্রাহ্মণবাড়িয়া।

  
 24.07.2024  
 মোহাম্মদ আব্দুল মজিদ  
 পরিচালক (পরিচালন ও সরবরাহ)  
 আশুগঞ্জ পাওয়ার স্টেশন কোম্পানী লিমিঃ  
 আশুগঞ্জ, ব্রাহ্মণবাড়িয়া-৩৪০২।

  
 03/8/2024  
**Sayeed Akram Ullah**  
 Managing Director  
 Ashuganj Power Station Company Ltd.  
 Ashuganj, Brahmanbaria.

# ASHUGANJ POWER STATION COMPANY LTD.

ASHUGANJ, BRAHMANBARIA-3402.

## Proposed Annual Procurement Plan-2024-2025 (Services)

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

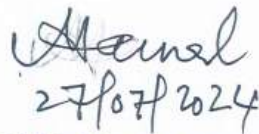
### Mechanical, 450 MW CCPP (South)

SRLMMS-001	Water Intake outside area bamboo, net fencing and cleaning.	Lot	1	RFQ	Authorised Officer	APSCL Own	0.300	Planned Days Actual Days			5-Jul-24	26-Jul-24	10-Aug-24	17-Aug-24	24-Aug-24	14-Sep-24	10 weeks	120 days
SRLMMS-003	394/25/2T turbine hall overhead crane modification.	Lot	1	DPM	Authorised Officer	APSCL Own	19.000	Planned Days Actual Days			10-Oct-24	31-Oct-24	15-Nov-24	22-Nov-24	29-Nov-24	20-Dec-24	10 weeks	120 days
SRLMMS-004	Valve repairing service.	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days			15-Aug-24	5-Sep-24	20-Sep-24	27-Sep-24	4-Oct-24	25-Oct-24	10 weeks	120 days
SRLMMS-005	Different daily maintenance works of Mechanical Division (Outsourcing).	Lot	1	OTM	Authorised Officer	APSCL Own	2.500	Planned Days Actual Days			7-Jul-24	28-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	16-Sep-24	10 weeks	1 year
SRLMMS-006	Water intake inside channel schedule cleaning.	Lot	1	OTM	Authorised Officer	APSCL Own	0.200	Planned Days Actual Days			8-Aug-24	29-Aug-24	13-Sep-24	20-Sep-24	27-Sep-24	18-Oct-24	10 weeks	1 year

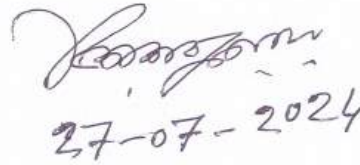
Sub-Total = 22.800

  
27.07.24

**Md. Obidul Muktadir Adit**  
Executive Engineer  
Mechanical Maintenance Division  
Ashuganj 450MW CCPP (South)  
Ashuganj Power Station Company Ltd.

  
27/07/2024

**Noor Md. Mostafa Kamal**  
Superintending Engineer (mech.)  
Ashuganj 450 MW CCPP (South)  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria-3402

  
27-07-2024

**(Engr. Bikash Ranjan Roy)**  
Chief Engineer (Current Charge)  
450MW CCPP (North & South)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

  
27.07.2024  
**MOHD. ABDUL MAZID**  
Executive Director (M&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

  
03/07/2024  
**Sayeed Akram Ullah**  
Managing Director  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria.

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>Chemical, 450 MW CCPP (South &amp; North)</b>																	
SRLCHS-001	Calibration of laboratory Instruments	Lot	1	RFQ	Authorised Officer	APSCL Own	0.150	Planned Days Actual Days			15-Feb-25	08-Mar-25	23-Mar-25	30-Mar-25	06-Apr-25	27-Apr-25	10 weeks 60 days
SRLCHS-002	Testing of Raw and Drinking water	Lot	1	DPM	Authorised Officer	APSCL Own	0.200	Planned Days Actual Days			02-Mar-25	23-Mar-25	07-Apr-25	14-Apr-25	21-Apr-25	12-May-25	10 weeks 60 days
SRLCHS-003	Cleaning and refilling of resin, anthracite coal and active carbon	Lot	1	DPM	Authorised Officer	APSCL Own	0.100	Planned Days Actual Days			03-Aug-24	24-Aug-24	08-Sep-24	15-Sep-24	22-Sep-24	13-Oct-24	10 weeks 60 days
							Sub-Total =	0.450									

*Ashis*  
03.07.2024  
Ashis Kumer Nath  
Manager (Chemical), Addl. Charge  
Chemical Division  
450 MW CCPP (South), APSCL

*Mamud*  
03.07.2024  
Noor Md. Mostafa Kamal  
Superintending Engineer (mech.)  
Ashuganj 450 MW CCPP (South)  
Ashuganj Power Station Co. Ltd  
Ashuganj, Brahmanbaria-3402

*Mohd. Abdul Mazid*  
04-07-2024  
Chief Engineer (Current Charge)  
450MW CCPP (North & South)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

*Mohd. Abdul Mazid*  
06.07.2024  
MOHD. ABDUL MAZID  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

*Sayed Akram Ullah*  
07/07/2024  
Sayeed Akram Ullah  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.

2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

# ASHUGANJ POWER STATION COMPANY LTD.

ASHUGANJ, BRAHMANBARIA-3402.

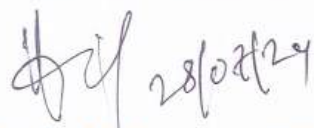
## Proposed Annual Procurement Plan-2024-2025 (Services), MMD, North

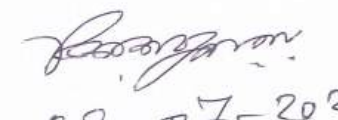
Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

### Mechanical, 450 MW CCPP (North)

PSRFMM N-001	Level-D Maintenance (Overhauling) services of Gas Booster Compressor	Lot	1	OTM	Authorised Officer	APSCL Own	25.000	Planned Days Actual Days			7-Dec-24 28-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	16-Feb-25	10 weeks	180 days
<b>Sub-Total =</b>							<b>25.000</b>										
PSRLMM N-001	Calibration and testing tools & equipment	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days			1-Jul-24 22-Jul-24	6-Aug-24	13-Aug-24	20-Aug-24	10-Sep-24	10 weeks	120 days
PSRLMM N-002	Rental Cradle for GT Rotor transport for GT Major Inpsection of North and South	Lot	1	DPM	Authorised Officer	APSCL Own	8.000	Planned Days Actual Days			15-Sep-24 6-Oct-24	21-Oct-24	28-Oct-24	4-Nov-24	25-Nov-24	10 weeks	120 days
PSRLMM N-003	Low bed & multi-axle trailer (30Ton) rent for GT Major Overhauling of North &	Lot	1	OTM	Authorised Officer	APSCL Own	6.000	Planned Days Actual Days			15-Oct-24 5-Nov-24	20-Nov-24	27-Nov-24	4-Dec-24	25-Dec-24	10 weeks	120 days
PSRLMM N-004	Re-engineering services with supply, erection & modification of Turbine Hall EOT Crane including spares & accessories.	Lot	1	DPM	Authorised Officer	APSCL Own	20.000	Planned Days Actual Days			15-Oct-24 5-Nov-24	20-Nov-24	27-Nov-24	4-Dec-24	25-Dec-24	10 weeks	120 days
PSRLMM N-005	Outsourcing Manpower for mechanical maintenance works	Lot	1	DPM (C)	Authorised Officer	APSCL Own	0.650	Planned Days Actual Days			10-Oct-24 31-Oct-24	15-Nov-24	22-Nov-24	29-Nov-24	20-Dec-24	10 weeks	120 days
<b>Sub-Total =</b>							<b>35.150</b>										

  
28.07.2024  
**Abdul Halim**  
Executive Engineer  
Mechanical Maintenance Division  
Ashuganj 450 MW CCPP (North)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

  
28/07/24  
**Haris Mohammad Wahedi**  
Superintending Engineer (Mechanical)  
Ashuganj 450 MW CCPP (North)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

  
28-07-2024  
**(Engr. Bikash Ranjan Roy)**  
Chief Engineer (Current Charge)  
450MW CCPP (North & South)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

  
28.07.2024  
**MOHD. ABDUL MAZID**  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

  
03/07/2024  
**Sayeed Akram Ullah**  
Managing Director  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria.

PROPOSED ANNUAL PROCUREMENT PLAN-2024-2025(Service)

Package No.	Description of Procurement Package Goods/Works/ Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PSRLEMN-001	Measuring instrument calibration	LOT	1	DPM	Authorised Officer	APSCL Own	0.10	Planned Days		10-Dec-24	31-Dec-24	15-Jan-25	22-Jan-25	29-Jan-25	19-Feb-25	10	120 days
								Actual Days									
PSRLEMN-002	Service for Transformer oil test	LOT	1	OTM	Authorised Officer	APSCL Own	5.00	Planned Days		10-Sep-24	1-Oct-24	16-Oct-24	23-Oct-24	30-Oct-24	20-Nov-24	10	120 days
								Actual Days									
PSRLEMN-003	CCTV Camera Service	LOT	1	RFQ	Authorised Officer	APSCL Own	0.30	Planned Days		10-Jul-24	31-Jul-24	15-Aug-24	22-Aug-24	29-Aug-24	19-Sep-24	10	120 days
								Actual Days									
PSRLEMN-004	Daily Electrical Maintenance Works	LOT	1	DPM ( C )	Authorised Officer	APSCL Own	0.23	Planned Days		1-Jul-24	22-Jul-24	6-Aug-24	13-Aug-24	20-Aug-24	10-Sep-24	10	120 days
								Actual Days									
PSRLEMN-005	Different Daily Maintenance Works of North Electrical and South Electrical Division	LOT	1	OTM	Authorised Officer	APSCL Own	2.50	Planned Days		10-Sep-24	1-Oct-24	16-Oct-24	23-Oct-24	30-Oct-24	20-Nov-24	10	120 days
								Actual Days									
<b>Sub-Total =</b>							<b>8.130</b>										

*Fahad*  
24/07/24  
**Md. Fahad Hossain.**  
Executive Engineer  
Electrical Maintenance, 450 MW CC PP North  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

*Rokon*  
24/07/2024  
**Muhammad Rokon Miah**  
Superintending Engineer (Electrical)  
Ashuganj CCPP (South), APSCL

*Chief Engineer*  
24-07-2024  
**Chief Engineer (Current Charge)**  
450MW CCPP (North & South)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

*MAZIB*  
24-07-2024  
**MOHD. ABDUL MAZIB**  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

*Akram*  
03/8/2024  
**Sayeed Akram Ullah**  
Managing Director  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria.

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million TK. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>I&amp;C, 450 MW CCPP (North)</b>																	
SRFICN-001	GT turn up implementation	Lot	1	DPM	Authorised Officer	APSCL Own	3.500	Planned Days Actual Days			15-Aug-24	05-Sep-24	20-Sep-24	27-Sep-24	04-Oct-24	25-Oct-24	10 weeks 180 days
							Sub-Total =	3.500									
SRLICN-001	Calibration of different types of I&C equipments	Lot	1	RFQ	Authorised Officer	APSCL Own	0.250	Planned Days Actual Days			10-Jul-24	31-Jul-24	15-Aug-24	22-Aug-24	29-Aug-24	19-Sep-24	10 weeks 180 days
							Sub-Total =	0.250									

*AH*  
03.07.24  
**Md. Amzad Hossen Bhuyan**  
Executive Engineer (I&C) Current Charges  
450MW CCPP North  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

*[Signature]*  
03.07.24  
**Mohammed Shanayz**  
Superintending Engineer (Electrical)  
450 MW CCPP (north)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria.

*[Signature]*  
04.07.2024  
**Chief Engineer (Current Charge)**  
450MW CCPP (North & South)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

*[Signature]*  
06.07.2024  
**MOHD. ABDUL MAZID**  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

*[Signature]*  
07.07.24  
**Sayed Akram Ullah**  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.  
2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**Workshop, 450 MW CCPP (North & South)**

SRLWSN-0001	Procurement of service for load test of different equipment of North and South plant	Lot	1	OTM	Authorised Officer	APSCL OWN	1.000	Planned Days			05-Aug-25	26-Aug-25	10-Sep-25	17-Sep-25	24-Sep-25	15-Oct-25	10 weeks	60 days
								Actual Days										
SRLWSN-0002	Procurement of outsource manpower for mechanical maintenance and workshop division of 450MW CCPP North	Lot	1	OTM	Authorised Officer	APSCL OWN	5.000	Planned Days			08-Sep-24	29-Sep-24	14-Oct-24	21-Oct-24	28-Oct-24	18-Nov-24	10 weeks	1 year
								Actual Days										
SRLWSN-0003	Procurement of 50 ton mobile crane rental service for Workshop-North	Lot	1	OTM	Authorised Officer	APSCL OWN	2.500	Planned Days			04-Aug-24	25-Aug-24	09-Sep-24	16-Sep-24	23-Sep-24	14-Oct-24	10 weeks	
								Actual Days										
SRLWSN-0004	Procurement of outsource manpower up to september 2024	Lot	1	DPM (C)	Authorised Officer	APSCL Own	0.700	Planned Days			20-Jul-24	10-Aug-24	25-Aug-24	01-Sep-24	08-Sep-24	29-Sep-24	10 weeks	90 days
								Actual Days										

Sub-Total = 9.200

*Md*  
03/07/24  
**Md. Monirul Islam**  
Executive Engineer (Workshop)  
Ashuganj 450 MW CCPP (North)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

*Nip*  
03/07/24  
**Haris Mohammad Wahed**  
Superintending Engineer (Mechanical)  
Ashuganj 450 MW CCPP (North)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402

*04-07-2024*  
**Chief Engineer (Current Charge)**  
450MW CCPP (North & South)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria

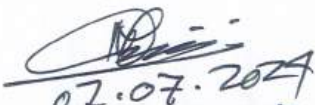
*06.07.2024*  
**MOHD. ABDUL MAZID**  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

*06.07.2024*  
**Sayed Akram Ullah**  
Managing Director  
Ashuganj Power Station Company Ltd.

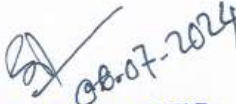
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Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>Mechanical (GT &amp; Auxiliaries), 400 MW CCPP (East)</b>																	
SRLMGT E- 001	MI Service of gas turbine	Lot	1	DPM	Authorised Officer	APSCL Own	27.000	Planned Days		02-Feb-25	23-Feb-25	10-Mar-25	17-Mar-25	24-Mar-25	14-Apr-25	10 weeks	120 days
SRLMGT E- 002	Lube Oil & Hyrdraulic Oil Testing	Lot	1	RFQ	Authorised Officer	APSCL Own	0.300	Planned Days		05-Nov-24	26-Nov-24	11-Dec-24	18-Dec-24	25-Dec-24	15-Jan-25	10 weeks	120 days
SRLMGT E- 003	Calibration of measuring equipment	Lot	1	RFQ	Authorised Officer	APSCL Own	0.150	Planned Days		05-Dec-24	26-Dec-24	10-Jan-25	17-Jan-25	24-Jan-25	14-Feb-25	10 weeks	120 days
							<b>Sub-Total =</b>	<b>27.450</b>									

  
07.07.2024  
**Md. Kabir Hossain**  
Superintending Engineer (Electrical)  
Ashuganj 400 MW CCPP (East) Project  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria.

  
09.07.2024  
**Engr. Md. Akter Hossain**  
Executive Engineer (Turbine)  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria-3402.

  
08.07.2024  
**MOHD. ABDUL MAZID**  
Executive Director (O&M)  
Ashuganj Power Station Company Ltd.  
Ashuganj, Brahmanbaria-3402.

  
07.07.2024  
**Sayeed Akram Ullah**  
Managing Director  
Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.  
2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

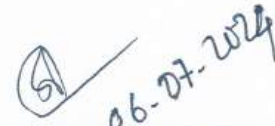
Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**Mechanical (ST & Auxiliaries), 400 MW CCPP (East)**

SRLMST E- 001	Different daily maintenance works of GT, ST, I&C and Electrical Division of 400MW East (Outsourcing)	Lot	1	OTM	Authorised Officer	APSCLOwn	7.900	Planned Days		25-Jan-25	15-Feb-25	02-Mar-25	09-Mar-25	16-Mar-25	06-Apr-25	10 weeks	120 days
								Actual Days									

Sub-Total = 7.900

  
 03/07/2024  
**Abdullah Al Mamun**  
 Executive Engineer  
 Boiler Maintenance Division  
 Ashuganj Power Station Company Ltd  
 Ashuganj, Brahmanbaria-3402

  
 06-07-2024  
 বিদ্যুৎ পরিচালক (পলিমকলা ও উত্তর)  
 আশুগঞ্জ পাওয়ার স্টেশন কোম্পানী লিমিটেড  
 আশুগঞ্জ, ব্রাহ্মণবাড়িয়া।

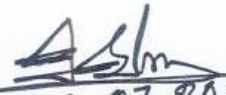
  
 07/07/2024  
**Sayeed Akram Ullah**  
 Managing Director  
 Ashuganj Power Station Company Ltd.

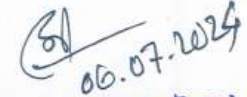
  
 07.07.2024  
**Md. Kabir Hossain**  
 Superintending Engineer (Electrical)  
 Ashuganj 400 MW CCPP (East) Project  
 Ashuganj Power Station Co. Ltd.  
 Ashuganj, Brahmanbaria.

1. Justification of Procurement Method (other than OTM) has been attached.  
 2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Goods/Works/Service	Unit	Oty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>Electrical, 400 MW CCPP (East)</b>																	
SRLME-0001	Yearly 400KV/230kV GIS and Transformer Schedule Test	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days Actual Days			27-Jul-24	17-Aug-24	01-Sep-24	08-Sep-24	15-Sep-24	06-Oct-24	10 weeks 120 days
SRLME-0002	GSUT, UAT & GAT Transformer oil test	Lot	1	OTM	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days			20-Aug-24	10-Sep-24	25-Sep-24	02-Oct-24	09-Oct-24	30-Oct-24	10 weeks 120 days
SRLME-0003	MV, LV switgear yearly test related services	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days			02-Sep-24	23-Sep-24	08-Oct-24	15-Oct-24	22-Oct-24	12-Nov-24	10 weeks 120 days
							Sub-Total =	3.000									

  
 07.07.2024  
**Md. Kabir Hossain**  
 Superintending Engineer (Electrical)  
 Ashuganj 400 MW CCPP (East) Project  
 Ashuganj Power Station Co. Ltd.  
 Ashuganj, Brahmanbaria.

  
 03.07.2024  
**Md. Imrose Islam**  
 Executive Engineer (Electrical)  
 Ashuganj 400 MW CCPP (East)  
 Ashuganj Power Station Co. Ltd.  
 Ashuganj, Brahmanbaria.

  
 06.07.2024  
 বিদ্যুৎ পরিচালক (পরিচালনা ও উন্নয়ন)  
 আশুগঞ্জ পাওয়ার স্টেশন কোম্পানী লিমিটেড  
 আশুগঞ্জ, ব্রাহ্মণবাড়িয়া।

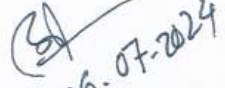
  
 07.07.2024  
**Sayeed Akram Ullah**  
 Managing Director  
 Ashuganj Power Station Company Ltd.

1. Justification of Procurement Method (other than OTM) has been attached.  
 2. The estimated cost is inclusive of VAT, AIT, CD (for Foreign Purchase) and other costs pursuant to Clause No. 16.5 (Ka) of PPR-2008

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type <sup>1</sup>	Contract approving authority	Source of Fund	Estd. Cost in Million Tk. <sup>2</sup>	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>I&amp;C, 400 MW CCPP (East)</b>																	
SRLICE-001	Dhaka Office CCTV & PABX system yearly service contract	Lot	1	RFQ	Authorised Officer	APSCL OWN	0.250	Planned Days Actual Days			02-Jul-24 23-Jul-24	07-Aug-24 14-Aug-24	21-Aug-24 11-Sep-24			10 weeks	1 year
SRLICE-002	Calibration of I&C testing equipments	Lot	1	OTM	Authorised Officer	APSCL OWN	0.500	Planned Days Actual Days			01-Nov-25 22-Nov-25	07-Dec-25 14-Dec-25	21-Dec-25 11-Jan-26			10 weeks	1 year
SRLICE-003	Filter house 1 & 2 ,LED display, Water treatment plant, Drinking water system, crane, sound, cctv & telephone system related service by contractor for 02 months	Lot	1	DPM (C)	Authorised Officer	APSCL Own	0.350	Planned Days Actual Days			01-Nov-24 22-Nov-24	07-Dec-24 14-Dec-24	21-Dec-24 11-Jan-25			10 weeks	1 year
<b>Sub-Total =</b>							<b>1.100</b>										

  
07.07.2024  
**Md. Kabir Hossain**  
Superintending Engineer (Electrical)  
Ashuganj 400 MW CCPP (East) Project  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria.

  
03/07/2024  
**Engr. S.M. Salfur Rahman**  
Executive Engineer (I & C)  
400 MW CCPP East  
Ashuganj Power Station Co. Ltd.  
Ashuganj, Brahmanbaria.

  
06.07.2024  
সিবিটি পরিচালক (পরিচালনা ও উন্নয়ন)  
আতপাড়া পাওয়ার স্টেশন কোম্পানী লিমিটেড  
আতপাড়া, ব্রাহ্মণবাড়িয়া।

  
07/07/24  
**Sayeed Akram Ullah**  
Managing Director  
Ashuganj Power Station Company Ltd.