

ASHUGANJ POWER STATION COMPANY LTD.

ASHUGANJ, BRAHMANBARIA-3402.

TOTAL PROCUREMENT PLAN OF LAND ACQUISITION, LAND DEVELOPMENT & PROTECTION FOR PATUAKHALI 1320MW SUPER THERMAL POWER PLANT PROJECT

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Dept.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
YEAR 2017-18																			
GDL-001	Office Equipment and Stationaries	Lot	2	DPM/OTM	Authorized Officer	APSCL Own	0.02	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
Sub-Total							0.02												
SDL-001	Consultancy Services for Environment Management & Monitoring during Pre-construction/Land Development Phase of the Project	Lot	1	DPM/RFQ	Authorised Officer	APSCL Own	1.74	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
SDL-002	Sarveor Service	Lot	2	DPM	Authorised Officer	APSCL Own	0.23	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
Sub-Total							1.97												
Grand Total							1.99												
YEAR 2018-19																			
GDL-001	Office Equipment and Stationaries	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.41	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
GDL-002	Office Furniture & Others	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.53	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
GDL-003	Photocopy Machine, Aircular & Others	Lot	2	DPM	Authorized Officer	APSCL Own	0.47	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
GDL-004	Vehicles (Pick up)	Lot	1	DPM	Authorized Officer	APSCL Own	4.96	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
Sub-Total							6.38												
SDL-001	Sarveor Service	Lot	2	DPM/RFQ	Authorised Officer	APSCL Own	1.12	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
Sub-Total							1.12												
Grand Total							7.50												
YEAR 2019-20																			
GDL-001	Office Equipment and Stationaries	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.34	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
GDL-002	Office Furniture & Others	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.28	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
GDL-003	Aircular & Others	Lot	2	DPM	Authorized Officer	APSCL Own	0.26	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
Sub-Total							0.87												
WDL-001	Land Acquisition	Lot	-	-	Authorised Officer	GOB	808.27	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
Sub-Total							808.27												
SDL-001	Sarveor Service	Lot	2	DPM	Authorised Officer	APSCL Own	0.54	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
Sub-Total							0.54												
Grand Total							809.68												
YEAR 2020-21																			
GDL-001	Office Equipment and Stationaries	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.30	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
Sub-Total							0.30												
WDL-001	Land Acquisition (Additional amount)	Lot	-	-	Authorised Officer	APSCL Own	87.60	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
WDL-002	Land Acquisition	Lot	-	-	Authorised Officer	GOB	1,239.42	1320MW LDEV Project	Planned Days								Completed		
									Actual Days										
Sub-Total							1,327.02												

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2023/12

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Dept.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
SDF-001	Consultancy Services for Planning, Design, Drawing, Cost estimation with BOQ and Supervision for the Project.	Lot	1	OTM	Authorized Officer	APSCL Own	11.53	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
						Sub-Total	11.53												
SDL-001	Consultancy Services for Planning, Design, Drawing, Cost estimation with BOQ and Supervision for the Project.	Lot	1	OTM	Authorised Officer	APSCL Own	29.72	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
SDL-002	Consultancy Services for Resettlement Action Plan	Lot	1	RFQ	Authorised Officer	APSCL Own	6.00	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
SDL-003	Consultancy Services for Environment Management & Monitoring during Land Development Phase of the Project	Lot	1	RFQ	Authorised Officer	APSCL Own	6.00	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
SDL-004	Sarveor Service	Lot	2	DPM	Authorised Officer	APSCL Own	0.30	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
						Sub-Total	42.02												
						Grand Total	1,380.86												
YEAR 2021-22																			
GDL-001	Office Equipment	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.10	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-002	Office Furniture & Others	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.20	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-003	Vedio Conferencing Unit	Lot		DPM	Authorized Officer	APSCL Own	-	1320MW LDEV Project	Planned Days										
									Actual Days										
GDL-004	Aircular & Others	Lot	1	DPM	Authorized Officer	APSCL Own	0.15	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-005	Vehicles (Zeep)	Lot	1	DPM	Authorized Officer	APSCL Own	10.00	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-006	Diesel Generator	Lot		DPM	Authorized Officer	APSCL Own	-	1320MW LDEV Project	Planned Days										
									Actual Days										
GDL-007	Printing & Stationary	Lot	1	DPM/RFQ	Authorized Officer	APSCL Own	0.20	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
GDL-008	Motor Cycle	Qty		DPM	Authorized Officer	APSCL Own	-	1320MW LDEV Project	Planned Days										
									Actual Days										
						Sub-Total	10.65												
WDL-001	Land Development	Lot	1	DPM	Authorised Officer	GOB	2,926.72	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
WDL-002	Embankment	Lot	1	DPM	Authorised Officer	GOB	717.32	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
WDL-003	Earth Slope Protection (Concrete Block Protection)	Lot	1	DPM	Authorised Officer	GOB	263.85	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
WDL-004	Rehabilitation	Lot		OTM	Authorised Officer	GOB	711.72	1320MW LDEV Project	Planned Days									Completed	
									Actual Days										
WDL-005	Civil Works (Residential)	Lot		OTM	Authorised Officer	GOB	-	1320MW LDEV Project	Planned Days										
									Actual Days										
WDL-006	Civil Works (Non-residential)	Lot		OTM	Authorised Officer	GOB	-	1320MW LDEV Project	Planned Days										
									Actual Days										
						Sub-Total	4,619.61												
SDL-001	Sarveor Service	Lot	1	DPM	Authorised Officer	APSCL Own	0.25	1320MW Land Acquisition	Planned Days									Completed	
									Actual Days										
						Sub-Total	0.25												
						Grand Total	4,630.51												

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YEAR 2022-23																		
GDL-001	Office Equipment	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.31	1320MW LDEV Project	Planned Days Actual Days								Completed	
GDL-002	Office Furniture & Others	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.10	1320MW LDEV Project	Planned Days Actual Days								Completed	
GDL-003	Vedio Conferencing Unit	Lot	1	DPM	Authorized Officer	APSCL Own	-	1320MW LDEV Project	Planned Days Actual Days									
GDL-004	Aircular & Others	Lot	2	DPM	Authorized Officer	APSCL Own	0.15	1320MW LDEV Project	Planned Days Actual Days								Completed	
GDL-005	Diesel Generator	Lot	1	DPM	Authorized Officer	APSCL Own	-	1320MW LDEV Project	Planned Days Actual Days									
GDL-006	Printing & Stationary	Lot	1	DPM/RFQ	Authorized Officer	APSCL Own	0.20	1320MW LDEV Project	Planned Days Actual Days								Completed	
GDL-007	Motor-Cycle-	Qty	4	DPM	Authorized Officer	APSCL Own	-	1320MW LDEV Project	Planned Days Actual Days									
						Sub-Total	0.76											
WDL-001	Rehabilitation	Lot	1	OTM	Authorised Officer	GOB	-	1320MW LDEV Project	Planned Days Actual Days								Completed	
WDL-002	Civil Works (Residential)	Lot	3	OTM	Authorised Officer	GOB	-	1320MW LDEV Project	Planned Days Actual Days									
WDL-003	Civil Works (Non-residential)	Lot	7	OTM	Authorised Officer	GOB	236.93	1320MW LDEV Project	Planned Days Actual Days								Completed	
						Sub-Total	236.93											
SDL-001	Sarveor Service	Lot	2	DPM	Authorised Officer	APSCL Own	0.20	1320MW LDEV Project	Planned Days Actual Days								Completed	
						Sub-Total	0.20											
						Grand Total	237.89											
YEAR 2023-24																		
GDL-001	Office Equipment	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	0.45	1320MW LDEV Project	Planned Days Actual Days		20 Aug 23	9 Sep 23	24 Sep 23	1 Oct 23	8 Oct 23	29 Oct 23	10 weeks	120 Days
GDL-002	Office Furniture & Others	Lot	2	DPM/ OTM	Authorized Officer	APSCL Own	1.00	1320MW LDEV Project	Planned Days Actual Days		25 Jul 23	13 Sep 23	28 Sep 23	5 Oct 23	12 Oct 23	2 Nov 23	14 weeks	180 Days
GDL-005	Vehicles (Zeep)	Lot	1	DPM	Authorized Officer	APSCL Own	11.00	1320MW LDEV Project	Planned Days Actual Days		20 Aug 23	10 Sep 23	25 Sep 23	2 Oct 23	9 Oct 23	30 Oct 23	10 weeks	120 Days
GDL-004	Aircular & Others	Lot	2	DPM	Authorized Officer	APSCL Own	0.25	1320MW LDEV Project	Planned Days Actual Days		15 Aug 23	4 Sep 23	19 Sep 23	26 Sep 23	3 Oct 23	24 Oct 23	10 weeks	120 Days
GDL-005	Diesel Generator	Lot	1	DPM	Authorized Officer	APSCL Own	0.55	1320MW LDEV Project	Planned Days Actual Days		20 Jan 24	10 Feb 24	25 Feb 24	3 Mar 24	10 Mar 24	31 Mar 24	10 weeks	120 Days
GDL-006	Printing & Stationary	Lot	1	DPM/RFQ	Authorized Officer	APSCL Own	0.30	1320MW LDEV Project	Planned Days Actual Days		15 Aug 23	4 Oct 23	19 Oct 23	26 Oct 23	2 Nov 23	23 Nov 23	14 weeks	180 Days
GDL-006	Deep Tubewell	Lot	1	DPM/RFQ	Authorized Officer	APSCL Own	10.00	1320MW LDEV Project	Planned Days Actual Days		15 Feb 24	5 Apr 24	20 Apr 24	27 Apr 24	4 May 24	25 May 24	14 weeks	180 Days
GDL-007	Motor Cycle	Qty	4	DPM	Authorized Officer	APSCL Own	0.72	1320MW LDEV Project	Planned Days Actual Days		20 Aug 23	10 Sep 23	25 Sep 23	2 Oct 23	9 Oct 23	30 Oct 23	10 weeks	120 Days
						Sub-Total	24.27											
WDL-002	Civil Works (Residential)	Lot	1	OTM	Authorised Officer	GOB	9.50	1320MW LDEV Project	Planned Days Actual Days		15 Aug 23	5 Sep 23	20 Sep 23	27 Sep 23	4 Oct 23	11 Oct 23	8 weeks	6 months
WDL-003	Civil Works (Non-residential)	Lot	4	OTM	Authorised Officer	GOB	40.00	1320MW LDEV Project	Planned Days Actual Days		21 Aug 23	11 Sep 23	26 Sep 23	3 Oct 23	10 Oct 23	17 Oct 23	8 weeks	9 months
						Sub-Total	49.50											
SDL-001	Consultancy Services for Environment Management & Monitoring during Land Development Phase of the Project	Lot	1	RFQ	Authorised Officer	APSCL Own	2.00	1320MW LDEV Project	Planned Days Actual Days		15 Jun 23	6 Jul 23	21 Jul 23	28 Jul 23	4 Aug 23	11 Aug 23	8 weeks	6 months
SDL-002	Sarveor Service	Lot	2	DPM	Authorised Officer	APSCL Own	0.50	1320MW LDEV Project	Planned Days Actual Days		15 Aug 23	5 Sep 23	20 Sep 23	27 Sep 23	4 Oct 23	25 Oct 23	10 weeks	120 Days
						Sub-Total	2.50											
						Grand Total	76.27											

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 Project Director (Chief Engineer)
 Land Acquisition and Development & Protection
 Ashuganj 1320 MW STPP Project, APSCL

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 Managing Director
 Ashuganj Power Station Company Ltd.
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