

## Proposed Annual Procurement Plan 2023-2024 (Works)

SL	Division	Packages	Works			Page no.
			Foreign	Local	Total	
			In Million Taka	In Million Taka	In Million Taka	
<b>Electrical Maintenance Circle</b>						
1	Civil	WRLCV		354.500	354.500	1-2
2	Sub-Station	WRLSS		4.300	4.300	2-2
	<b>Sub-total</b>		-	<b>358.800</b>	<b>358.800</b>	
<b>Mechanical Maintenance Circle</b>						
3	Workshop	WRLWS		2.600	2.600	2-2
4	Boiler (AC & Drinking Water Plant Maintenance)	WRLBO		3.500	3.500	2-2
5	Turbine (Existing Filter house & WTP for 225 & 400 MW East)				-	
6	Store				-	
	<b>Sub-total</b>		-	<b>6.100</b>	<b>6.100</b>	
<b>Operation Circle</b>						
7	Operation (Network Control)	WRLOP		5.000	5.000	2-2
8	Efficiency				-	
9	50 MW	WRL50		10.000	10.000	3-3
10	Chemical	WRLCH		0.650	0.650	3-3
	<b>Sub-total</b>		-	<b>15.650</b>	<b>15.650</b>	
<b>225 MW CCPP</b>						
11	E & IC	WRLEM 225		1.600	1.600	3-3
12	Mechanical	WRFMM 225, WRLMM 225	18.000	3.500	21.500	3-3
13	Operation	WRLOP 225		2.000	2.000	3-3
	<b>Sub-total</b>		<b>18.000</b>	<b>7.100</b>	<b>25.100</b>	
<b>Administration</b>						
14	Corporate Office				-	
15	Company Affairs				-	
16	Procurement	WRLPR		1.500	1.500	3-3
17	HRM	WRLHRM		0.050	0.050	3-3
18	Security & Discipline	WRLSD		0.200	0.200	3-3
19	Medical				-	
20	Finance, Accounts & Audit	WRLFA		31.800	31.800	4-4
21	HRD				-	
22	Vocational				-	
23	School				-	
24	MIS & ICT	WRLMIS		1.700	1.700	4-4
25	Health, Safety & Environment	WRLHSE		2.400	2.400	4-4
26	Planning and Development	WRLPD		0.500	0.500	4-4
	<b>Sub-total</b>		-	<b>38.150</b>	<b>38.150</b>	
<b>450 MW CCPP (South)</b>						
27	I&C	WRLICS		1.000	1.000	4-4
28	Electrical	WRLEMS		6.000	6.000	4-4
29	Mechanical	WRLMMS		2.750	2.750	4-4
30	Operation	WRLOPS		4.900	4.900	4-4
31	Chemical (South & North)	WRLCHS		41.500	41.500	5-5
32	Store (South & North)	WRLSTS		0.050	0.050	5-5
	<b>Sub-total</b>		-	<b>56.200</b>	<b>56.200</b>	
<b>450 MW CCPP (North)</b>						
33	Mechanical	WRLMMN		2.500	2.500	5-5
34	Electrical	WRLEMN		1.000	1.000	5-5
35	I&C	WRLICN		1.000	1.000	5-5
36	Operation	WRLOPN		9.000	9.000	5-5
37	Workshop (North & South)	WRLWSN		4.000	4.000	5-5
	<b>Sub-total</b>		-	<b>17.500</b>	<b>17.500</b>	
<b>400 MW CCPP (East)</b>						
38	Mechanical (GT & Auxiliaries)	WRLMGTE	-	1.300	1.300	5-5
39	Mechanical (GT & Auxiliaries)	WRLMSTE	-	1.425	1.425	5-5
40	Electrical	WRLEME	-	1.500	1.500	6-6
41	I&C	WRLICE	-	1.500	1.500	6-6
42	Operation	WRLOPE	-	4.800	4.800	6-6
43	Civil	WRLCVE	-	38.700	38.700	6-6
	<b>Sub-total</b>		-	<b>49.225</b>	<b>49.225</b>	
	<b>Grand Total</b>		<b>18.000</b>	<b>548.725</b>	<b>566.725</b>	

# ASHUGANJ POWER STATION COMPANY LTD.

ASHUGANJ, BRAHMANBARIA-3402.

## Proposed Annual Procurement Plan-2023-2024 (Works)

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

### Civil

WRLCV-001	Officer's Dormitory Maintenance	Lot	1	OTM	Authorised Officer	APSCLOwn	1.000	Planned Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	180 days
								Actual Days									
WRLCV-002	Construction, Repair & Painting of Watch tower	Lot	1	OTM	Authorised Officer	APSCLOwn	5.000	Planned Days		01-Aug-23	22-Aug-23	06-Sep-23	13-Sep-23	20-Sep-23	11-Oct-23	10 weeks	150 days
								Actual Days									
WRLCV-003	Construction, Repair & Painting of Boundary Wall	Lot	2	OTM	Authorised Officer	APSCLOwn	5.000	Planned Days		01-Aug-23	22-Aug-23	06-Sep-23	13-Sep-23	20-Sep-23	11-Oct-23	10 weeks	150 days
								Actual Days									
WRLCV-004	Construction, Repair, Maintenance & Painting of Kortoa Bhaban	Lot	2	OTM	Authorised Officer	APSCLOwn	2.000	Planned Days		01-Sep-23	22-Sep-23	07-Oct-23	14-Oct-23	21-Oct-23	11-Nov-23	10 weeks	120 days
								Actual Days									
WRLCV-005	Construction, Repair, Maintenance & Painting of B-Type R/A.	Lot	2	OTM	Authorised Officer	APSCLOwn	2.500	Planned Days		01-Oct-23	22-Oct-23	06-Nov-23	13-Nov-23	20-Nov-23	11-Dec-23	10 weeks	180 days
								Actual Days									
WRLCV-006	Construction, Repair, maintenance & Painting of Main Residential colony	Lot	5	OTM	Authorised Officer	APSCLOwn	7.000	Planned Days		15-Oct-23	05-Nov-23	20-Nov-23	27-Nov-23	04-Dec-23	25-Dec-23	10 weeks	180 days
								Actual Days									
WRLCV-007	Construction, Maintenance & Painting of Different office Building	Lot	2	RFQ	Authorised Officer	APSCLOwn	3.000	Planned Days		01-Nov-23	22-Nov-23	07-Dec-23	14-Dec-23	21-Dec-23	11-Jan-24	10 weeks	150 days
								Actual Days									
WRLCV-008	Repair, Renovation & Maintenance work of APSCLOwn Mosque & Temple	Lot	2	OTM	Authorised Officer	APSCLOwn	2.000	Planned Days		15-Dec-23	05-Jan-24	20-Jan-24	27-Jan-24	03-Feb-24	24-Feb-24	10 weeks	120 days
								Actual Days									
WRLCV-009	Different Maintenance Work at Plant area	Lot	5	RFQ	Authorised Officer	APSCLOwn	4.000	Planned Days		20-Aug-23	10-Sep-23	25-Sep-23	02-Oct-23	09-Oct-23	30-Oct-23	10 weeks	120 days
								Actual Days									
WRLCV-010	Construction & Maintenance of Drainage System at R/A & Plant Area	Lot	2	OTM	Authorised Officer	APSCLOwn	2.000	Planned Days		15-Sep-23	06-Oct-23	21-Oct-23	28-Oct-23	04-Nov-23	25-Nov-23	10 weeks	150 days
								Actual Days									
WRLCV-011	Cleaning of Water Tank/Septic Tank	Lot	1	RFQ	Authorised Officer	APSCLOwn	0.500	Planned Days		15-Sep-23	06-Oct-23	21-Oct-23	28-Oct-23	04-Nov-23	25-Nov-23	10 weeks	150 days
								Actual Days									
WRLCV-012	Supply, fitting & fixing Door-Window frame and shutter	Lot	1	OTM	Authorised Officer	APSCLOwn	3.000	Planned Days		15-Nov-23	06-Dec-23	21-Dec-23	28-Dec-23	04-Jan-24	25-Jan-24	10 weeks	120 days
								Actual Days									
WRLCV-013	Road Repairing at different place of APSCLOwn	Lot	2	OTM	Authorised Officer	APSCLOwn	4.500	Planned Days		30-Aug-23	20-Sep-23	05-Oct-23	12-Oct-23	19-Oct-23	09-Nov-23	10 weeks	150 days
								Actual Days									
WRLCV-014	Window grill & shutter Replacement & Other maintenance at Residential Building.	Lot	2	OTM	Authorised Officer	APSCLOwn	3.000	Planned Days		15-Jul-23	05-Aug-23	20-Aug-23	27-Aug-23	03-Sep-23	24-Sep-23	10 weeks	120 days
								Actual Days									
WRLCV-015	Repair, Renovation & Maintenance of rest house.	Lot	2	OTM	Authorised Officer	APSCLOwn	2.000	Planned Days		01-Aug-23	22-Aug-23	06-Sep-23	13-Sep-23	20-Sep-23	11-Oct-23	10 weeks	150 days
								Actual Days									
WRLCV-016	Repair & Maint. of barbed wire fencing at diff. area.	Lot	1	OTM	Authorised Officer	APSCLOwn	1.500	Planned Days		01-Sep-23	22-Sep-23	07-Oct-23	14-Oct-23	21-Oct-23	11-Nov-23	10 weeks	120 days
								Actual Days									
WRLCV-017	Construction of new school building	Lot	1	OTM	Authorised Officer	APSCLOwn	50.000	Planned Days		15-Jun-23	06-Jul-23	21-Jul-23	28-Jul-23	04-Aug-23	25-Aug-23	10 weeks	180 days
								Actual Days									
WRLCV-018	Dredging of intake channel	Lot	1	DPM	Authorised Officer	APSCLOwn	50.000	Planned Days		01-Jun-23	22-Jun-23	07-Jul-23	14-Jul-23	21-Jul-23	11-Aug-23	10 weeks	120 days
								Actual Days									
WRLCV-019	Repair & Maintenance of Officers club	Lot	1	OTM	Authorised Officer	APSCLOwn	1.000	Planned Days		01-Jun-23	22-Jun-23	07-Jul-23	14-Jul-23	21-Jul-23	11-Aug-23	10 weeks	120 days
								Actual Days									
WRLCV-020	Construction of APSCLOwn Club	Lot	1	OTM	Authorised Officer	APSCLOwn	12.000	Planned Days		01-Jun-23	22-Jun-23	07-Jul-23	14-Jul-23	21-Jul-23	11-Aug-23	10 weeks	120 days
								Actual Days									
WRLCV-021	Construction of second Gate, guard room with toilet at North & South Plant.	Lot	1	OTM	Authorised Officer	APSCLOwn	2.500	Planned Days		15-Feb-23	08-Mar-23	23-Mar-23	30-Mar-23	06-Apr-23	27-Apr-23	10 weeks	180 days
								Actual Days									
WRLCV-022	Grass cutting, Drain, Dustbin, Cleaning & related works at B-type, C-type & Main Residential colony Area.	Lot	4	OTM	Authorised Officer	APSCLOwn	12.000	Planned Days		20-Aug-23	10-Sep-23	25-Sep-23	02-Oct-23	09-Oct-23	30-Oct-23	10 weeks	1 year
								Actual Days									

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
WRLCV-023	Cleaning, gardening & sweeping works at Central Mosque, School, Training center & Hospital.	Lot	1	OTM	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days		05-Sep-23	26-Sep-23	11-Oct-23	18-Oct-23	25-Oct-23	15-Nov-23	10 weeks	1 year
WRLCV-024	Plumber, Mason & Carpenter for urgent work at Old Plant area, B Type, C type & Main residential colony area	Lot	1	OTM	Authorised Officer	APSCL Own	4.500	Planned Days Actual Days		01-Aug-23	22-Aug-23	06-Sep-23	13-Sep-23	20-Sep-23	11-Oct-23	10 weeks	1 year
WRLCV-025	Plumber, Mason, Carpenter, Gardener and others for urgent work at 450 MW North & South	Lot	1	OTM	Authorised Officer	APSCL Own	6.000	Planned Days Actual Days		05-Sep-23	26-Sep-23	11-Oct-23	18-Oct-23	25-Oct-23	15-Nov-23	10 weeks	1 year
WRLCV-026	Repair & Maintenance work of School, Medical center & Training center	Lot	2	OTM	Authorised Officer	APSCL Own	4.000	Planned Days Actual Days		01-Jan-23	22-Jan-23	06-Feb-23	13-Feb-23	20-Feb-23	13-Mar-23	10 weeks	1 year
WRLCV-027	Construction of 10 storied (G+9) residential building at Main R/A	Lot	1	OTM	Authorised Officer	APSCL Own	150.000	Planned Days Actual Days		05-Oct-23	26-Oct-23	10-Nov-23	17-Nov-23	24-Nov-23	15-Dec-23	10 weeks	1 year
WRLCV-028	Construction of 2 storied staff building for 225MW CCPP	Lot	1	OTM	Authorised Officer	APSCL Own	6.000	Planned Days Actual Days		05-Jan-23	26-Jan-23	10-Feb-23	17-Feb-23	24-Feb-23	17-Mar-23	10 weeks	1 year
WRLCV-029	Construction of 1st Floor on the existing Mosque in B type Residential area, APSCL	Lot	1	OTM	Authorised Officer	APSCL Own	6.500	Planned Days Actual Days		10-Nov-23	01-Dec-23	16-Dec-23	23-Dec-23	30-Dec-23	20-Jan-24	10 weeks	1 year
							<b>Sub-Total =</b>	<b>354.500</b>									

### Sub-Station

WRLSS-001	Switchyard Grass Cutting, Cleaning and Dumping	Lot	1	OTM	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days		05-Feb-24	26-Feb-24	12-Mar-24	19-Mar-24	26-Mar-24	16-Apr-24	10 weeks	365 days
WRLSS-002	Calibration of Measuring Instruments	Lot	1	RFQ	Authorised Officer	APSCL Own	0.300	Planned Days Actual		25-Feb-24	17-Mar-24	01-Apr-24	08-Apr-24	15-Apr-24	06-May-24	10 weeks	60 days
WRLSS-003	Earthing Sytem Renovation Works of R/A	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days		05-Jan-24	26-Jan-24	10-Feb-24	17-Feb-24	24-Feb-24	16-Mar-24	10 weeks	60 days
WRLSS-004	Daily maintenance work	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days Actual Days		25-May-24	15-Jun-24	30-Jun-24	07-Jul-24	14-Jul-24	04-Aug-24	10 weeks	365 days
							<b>Sub-Total =</b>	<b>4.300</b>									

### Workshop

WRLWS-001	Daily Maintenance for Cutting, welding, fabrication, painting, vehicle maintenance and forklift operation of different division	Lot	1	OTM	Authorised Officer	APSCL Own	2.200	Planned Days Actual Days		30-Jul-23	20-Aug-23	04-Sep-23	11-Sep-23	18-Sep-23	09-Oct-23	10 weeks	1 year
WRLWS-002	Daily Maintenance for Mobile Crane Operation work of different division	Lot	1	OTM	Authorised Officer	APSCL Own	0.400	Planned Days Actual Days		30-Jul-23	20-Aug-23	04-Sep-23	11-Sep-23	18-Sep-23	09-Oct-23	10 weeks	1 year
							<b>Sub-Total =</b>	<b>2.600</b>									

### Boiler (AC & Drinking Water Plant Maintenance)

WRLBO-001	Schedule maintenance of different window and split type AC outside the plant	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days Actual Days		03-Jul-23	10-Feb-23	25-Feb-23	04-Mar-23	11-Mar-23	01-Apr-23	10 weeks	60 days
WRLBO-002	Daily maintenance of different HVAC inside the plant	Lot	1	OTM	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days		13-Sep-23	27-Feb-23	14-Mar-23	21-Mar-23	28-Mar-23	18-Apr-23	10 weeks	60 days
							<b>Sub-Total =</b>	<b>3.500</b>									

### Operation (Network Control)

WRLWP-001	Annual Cleaning, Grass Cutting & Sweeping Works	Lot	1	OTM	Authorised officer	APSCL Own	5.000	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	1 year
							<b>Sub-Total =</b>	<b>5.000</b>									

*(Handwritten signature)*

*(Handwritten signature)*

*(Handwritten signature)*

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
-------------	--	------	------	---------------------------	------------------------------	----------------	---------------------------	-----------------------	-------------------	---------------------------	----------------	-------------------	-------------------	-----------------------	---------------------	----------------------------------	---------------------------------

### 50 MW GEPP

WRL50-001	Breather filter repair	Lot	1	OTM	Authorised officer	APSCL Own	1.500	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	
WRL50-002	Annual Electrical maintenance work	Lot	1	OTM	Authorised officer	APSCL Own	1.500	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	
WRL50-003	Annual Mechanical maintenance work	Lot	1	OTM	Authorised officer	APSCL Own	3.000	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	
WRL50-004	Radiator fan motor rewinding and bearing housing repair	Lot	1	OTM	Authorised officer	APSCL Own	4.000	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	
<b>Sub-Total =</b>							<b>10.000</b>										

### Chemical

WRLCH-001	Preparation of solutions & transfer of different dosing chemicals	Lot	1	OTM	Authorised Officer	APSCL Own	0.650	Planned Days Actual Days		26-Oct-23	16-Nov-23	01-Dec-23	08-Dec-23	15-Dec-23	05-Jan-24	10 weeks	120 days
<b>Sub-Total =</b>							<b>0.650</b>										

### E & IC, 225 MW CCPP

WRLM-225-001	Annual Electrical and I&C Maintenance works	Lot	1	OTM	Authorised Officer	APSCL Own	1.600	Planned Days Actual Days		01-Sep-23	22-Sep-23	07-Oct-23	14-Oct-23	21-Oct-23	11-Nov-23	10 weeks	120 days
<b>Sub-Total =</b>							<b>1.600</b>										

### Mechanical, 225 MW CCPP

WRFMM-225-001	ST Insulation works for ST Major Overhauling	Lot	1	DPM	Authorised Officer	APSCL Own	18.000	Planned Days Actual Days		10-Jul-23	31-Jul-23	15-Aug-23	22-Aug-23	29-Aug-23	19-Sep-23	10 weeks	180 days
<b>Sub-Total =</b>							<b>18.000</b>										
WRLMM-225-001	Calibration & load test of measuring & lifting equipments	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days Actual Days		10-Jul-23	31-Jul-23	15-Aug-23	22-Aug-23	29-Aug-23	19-Sep-23	10 weeks	120 days
WRLMM-225-002	Annual Mechanical Maintenance Works	Lot	1	OTM	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days		01-Aug-23	22-Aug-23	06-Sep-23	13-Sep-23	20-Sep-23	11-Oct-23	10 weeks	1 year
<b>Sub-Total =</b>							<b>3.500</b>										

### Operation, 225 MW CCPP

WRLOP-225-001	Grass Cutting, Drain Dustbin Cleaning and related works at plant area	Lot	1	OTM	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days		10-Sep-23	01-Oct-23	16-Oct-23	23-Oct-23	30-Oct-23	20-Nov-23	10 weeks	1 year
<b>Sub-Total =</b>							<b>2.000</b>										

### Procurement

WRLPR-001	Data Entry, File Bearing and Photocopy	Lot	1	OTM	Authorised officer	APSCL Own	1.500	Planned Days Actual Days		02-Jul-23	23-Jul-23	07-Aug-23	14-Aug-23	21-Aug-23	11-Sep-23	10 weeks	1 year
<b>Sub-Total =</b>							<b>1.500</b>										

### HRM

WRLHRM-001	Photocopy machine repair	Lot	4	DPM	Authorised officer	APSCL Own	0.050	Planned Days Actual Days		08-Aug-23	29-Aug-23	13-Sep-23	20-Sep-23	27-Sep-23	18-Oct-23	10 weeks	60 days
<b>Sub-Total =</b>							<b>0.050</b>										

### Security & Discipline

WRLSD-001	Cleaning Works of Army Camp, Police Camp and Anser Camp-1&2	Lot	1	OTM	Authorised officer	APSCL Own	0.200	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	60 days
<b>Sub-Total =</b>							<b>0.200</b>										

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
-------------	--	------	------	---------------------------	------------------------------	----------------	---------------------------	-----------------------	-------------------	---------------------------	----------------	-------------------	-------------------	-----------------------	---------------------	----------------------------------	---------------------------------

### Finance, Accounts & Audit

WRLFA-001	Implementation of Software, Fixed Asset Module, Finance Module (ERP)	Lot	1	DPM	Authorised Officer	APSCL Own	30.000	Planned Days Actual Days		08-Aug-23	29-Aug-23	13-Sep-23	20-Sep-23	27-Sep-23	18-Oct-23	10 weeks	60 days
WRLFA-002	Other operating Expense (Data Entry Operator ERP, MLSS & Security Guard )	Lot	1	OTM	Authorised Officer	APSCL Own	1.800	Planned Days Actual Days		01-Jul-23	22-Jul-23	06-Aug-23	13-Aug-23	20-Aug-23	10-Sep-23	10 weeks	60 days

Sub-Total = 31.800

### MIS & ICT

WRLMIS-001	Local Area Network Expansion	Lot	2	RFQ	Authorised officer	APSCL Own	1.000	Planned Days Actual Days		12-Aug-23	02-Sep-23	17-Sep-23	24-Sep-23	01-Oct-23	22-Oct-23	10 weeks	150 days
WRLMIS-002	Daily maintenance works	Lot	1	OTM	Authorised Officer	APSCL Own	0.700	Planned Days Actual Days		01-Jan-24	22-Jan-24	06-Feb-24	13-Feb-24	20-Feb-24	12-Mar-24	10 weeks	150 days

Sub-Total = 1.700

### Health, Safety & Environment

WRLHSE-001	Cleaning, Maintenance, Servicing & Nursing works of Water Purifier & Dispenser & Plants/Trees of APSCL.	Lot	1	OTM	Authorised Officer	APSCL Own	2.400	Planned Days Actual Days		04-Mar-24	25-Mar-24	09-Apr-24	16-Apr-24	23-Apr-24	14-May-24	10 weeks	1 year
------------	---	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	--------

Sub-Total = 2.400

### Planning and Development

WRLPD-001	Surveying, Digitizing, Mapping for the land acquisition of Raipura 120 MW Grid Tied Solar PP.	Lot	1	DPM	Authorised officer	APSCL Own	0.500	Planned Days Actual Days		01-Aug-23	22-Aug-23	06-Sep-23	13-Sep-23	20-Sep-23	11-Oct-23	10 weeks	60 days
-----------	---	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	---------

Sub-Total = 0.500

### I&C, 450 MW CCPP (South)

WRLICS-001	Daily Maintenance & Cleaning Works	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days		25-Jan-24	15-Feb-24	01-Mar-24	08-Mar-24	15-Mar-24	05-Apr-24	10 weeks	120 days
------------	------------------------------------	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	----------

Sub-Total = 1.000

### Electrical, 450 MW CCPP (South)

WRLEMS-001	Daily electrical maintenance works	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days		01-Nov-23	22-Nov-23	07-Dec-23	14-Dec-23	21-Dec-23	11-Jan-24	10 weeks	120 days
WRLEMS-002	LV Dome Gasket replace of GSUT	Lot	1	DPM	Authorised Officer	APSCL Own	5.000	Planned Days Actual Days		01-Jan-24	22-Jan-24	06-Feb-24	13-Feb-24	20-Feb-24	12-Mar-24	10 weeks	120 days

Sub-Total = 6.000

### Mechanical, 450 MW CCPP (South)

WRLMM S-001	Mechanical maintenance, fitting etc works.	Lot	1	OTM	Authorised Officer	APSCL Own	2.500	Planned Days Actual Days		07-Jul-23	28-Jul-23	12-Aug-23	19-Aug-23	26-Aug-23	16-Sep-23	10 weeks	120 days
WRLMM S-002	Water intake inside channel schedule cleaning.	Lot	1	RFQ	Authorised Officer	APSCL Own	0.250	Planned Days Actual Days		08-Aug-23	29-Aug-23	13-Sep-23	20-Sep-23	27-Sep-23	18-Oct-23	10 weeks	120 days

Sub-Total = 2.750

### Operation, 450 MW CCPP (South)

WROLPS-001	Operation Cleaning Works including Working dress for cleaner and cleaning equipments	Lot	1	OTM	Authorised Officer	APSCL Own	4.900	Planned Days Actual Days		02-Jul-23	23-Jul-23	07-Aug-23	14-Aug-23	21-Aug-23	11-Sep-23	10 weeks	1 year
------------	--	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	--------

Sub-Total = 4.900

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
-------------	--	------	------	---------------------------	------------------------------	----------------	---------------------------	-----------------------	-------------------	---------------------------	----------------	-------------------	-------------------	-----------------------	---------------------	----------------------------------	---------------------------------

**Chemical, 450 MW CCPP (South & North)**

WRLCHS-001	Making a pre-treatment plant for RO ultrafiltration feed water system	Lot	1	OTM	Authorised Officer	APSCL Own	40.650	Planned Days Actual Days		10-Aug-23	31-Aug-23	15-Sep-23	22-Sep-23	29-Sep-23	20-Oct-23	10 weeks	150 days
WRLCHS-002	Dailay preparation of chemical solutions, chemical transfer to different plant areas, chemical charging and cleaning of WTP areas	Lot	1	OTM	Authorised officer	APSCL own	0.850	Planned Days Actual Days		10-Aug-23	31-Aug-23	15-Sep-23	22-Sep-23	29-Sep-23	20-Oct-23	10 weeks	150 days

Sub-Total = 41.500

**Store, 450 MW CCPP (South & North)**

WRLSTS-001	Arrangeent and handling of store materials	Lot	2	DPM	Authorised Officer	APSCL Own	0.050	Planned Days Actual Days		20-Jul-23	10-Aug-23	25-Aug-23	01-Sep-23	08-Sep-23	29-Sep-23	10 weeks	120 days
------------	--	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	----------

Sub-Total = 0.050

**Mechanical, 450 MW CCPP (North)**

WRLMM N-001	Daily Mechanical Maintenance Works	Lot	1	OTM	Authorised Officer	APSCL Own	2.500	Planned Days Actual Days		01-Jan-24	22-Jan-24	06-Feb-24	13-Feb-24	20-Feb-24	12-Mar-24	10 weeks	120 days
-------------	------------------------------------	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	----------

Sub-Total = 2.500

**Electrical, 450 MW CCPP (North)**

WRLMNN-001	Daily electrical maintenance works	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days		01-Nov-23	22-Nov-23	07-Dec-23	14-Dec-23	21-Dec-23	11-Jan-24	10 weeks	120 days
------------	------------------------------------	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	----------

Sub-Total = 1.000

**I&C, 450 MW CCPP (North)**

WRLICN-001	Daily Maintenance & Cleaning Works	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days		07-Jul-23	28-Jul-23	12-Aug-23	19-Aug-23	26-Aug-23	16-Sep-23	10 weeks	1 year
------------	------------------------------------	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	--------

Sub-Total = 1.000

**Operation, 450 MW CCPP (North)**

WRLOPN-001	Housekeeping works for 450MW CCPP North Plant, Control Room, GIS, Gas Booster, Transformer, Fire Pump Building, Turbine Hall and Administration Building	Lot	2	OTM	Authorised Officer	APSCL Own	9.000	Planned Days Actual Days		11-Jul-23	01-Aug-23	16-Aug-23	23-Aug-23	30-Aug-23	20-Sep-23	10 weeks	1 year
------------	--	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	--------

Sub-Total = 9.000

**Workshop, 450 MW CCPP (North & South)**

WRLWSN-001	Daily maintenance and cleaning works	Lot	1	OTM	Authorised Officer	APSCL Own	4.000	Planned Days Actual Days		02-Apr-23	23-Apr-23	08-May-23	15-May-23	22-May-23	12-Jun-23	10 weeks	1 year
------------	--------------------------------------	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	--------

Sub-Total = 4.000

**Mechanical (GT & Auxiliaries), 400 MW CCPP (East)**

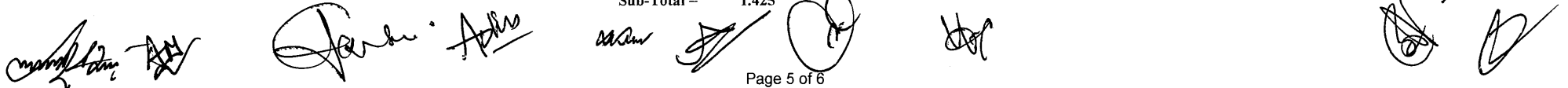
WRLMGT E-001	GT air intake filter change, Old filter cleaning for reuse, heat exchanger cleaning, Lube oil flashing, GT IGV cleaning, Making scaffolding etc	Lot	1	OTM	Authorised Officer	APSCL Own	1.300	Planned Days Actual Days		12-Apr-24	03-May-24	18-May-24	25-May-24	01-Jun-24	22-Jun-24	10 weeks	1 year
--------------	---	-----	---	-----	--------------------	-----------	-------	-----------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	----------	--------

Sub-Total = 1.300

**Mechanical (ST & Auxiliaries), 400 MW CCPP (East)**

WRLMST E-001	Cleaning of trash rack and band screen system of 400 MW East Unit	Lot	1	RFQ	Authorised Officer	APSCL Own	0.125	Planned Days Actual Days		20-Jan-24	10-Feb-24	25-Feb-24	03-Mar-24	10-Mar-24	31-Mar-24	10 weeks	75 days
WRLMST E-002	Bamboo fencing in front of 400 MW East water intake channel	Lot	1	RFQ	Authorised Officer	APSCL Own	0.100	Planned Days Actual Days		03-Jul-23	24-Jul-23	08-Aug-23	15-Aug-23	22-Aug-23	12-Sep-23	10 weeks	60 days
WRLMST E-003	Schedule maintenance of water intake system of 400 MW East Unit	Lot	1	OTM	Authorised Officer	APSCL Own	1.200	Planned Days Actual Days		23-Aug-23	13-Sep-23	28-Sep-23	05-Oct-23	12-Oct-23	02-Nov-23	10 weeks	60 days

Sub-Total = 1.425



Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
-------------	--	------	------	---------------------------	------------------------------	----------------	---------------------------	-----------------------	-------------------	---------------------------	----------------	-------------------	-------------------	-----------------------	---------------------	----------------------------------	---------------------------------

### Electrical, 400 MW CCPP (East)

WRLEME-001	Daily Electrical Maintenance Works	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days		09-Aug-23	30-Aug-23	14-Sep-23	21-Sep-23	28-Sep-23	19-Oct-23	10 weeks	1 year
								Actual Days									
<b>Sub-Total =</b>							<b>1.500</b>										

### I&C, 400 MW CCPP (East)

WRLCVE-001	Maintenance Work for Filter House-2, CCTV System, Telephone PABX System & Fire Fighting System	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days		20-Jul-23	10-Aug-23	25-Aug-23	01-Sep-23	08-Sep-23	29-Sep-23	10 weeks	1 year
								Actual Days									
<b>Sub-Total =</b>							<b>1.500</b>										

### Operation, 400 MW CCPP (East)

WRLOPE-001	Operation Cleaning Works	Lot	1	OTM	Authorised Officer	APSCL Own	4.800	Planned Days		17-Sep-23	08-Oct-23	23-Oct-23	30-Oct-23	06-Nov-23	27-Nov-23	10 weeks	1 year
								Actual Days									
<b>Sub-Total =</b>							<b>4.800</b>										

### Civil, 400 MW CCPP (East)

WRLCVE-001	Construction of Car parking, Road and drainage Work between Central Control Building (CCB) and New admin Building of 400 MW CCPP East.	Lot	1	OTM	Authorised Officer	APSCL Own	10.000	Planned Days		20-Jul-23	10-Aug-23	25-Aug-23	01-Sep-23	08-Sep-23	29-Sep-23	10 weeks	120 days
								Actual Days									
WRLCVE-002	Supplying , Fitting & Fixing of vertical blinds in Central Control Building (CCB) of 400 MW CCPP East.	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days		25-Jul-23	15-Aug-23	30-Aug-23	06-Sep-23	13-Sep-23	04-Oct-23	10 weeks	120 days
								Actual Days									
WRLCVE-003	Interior Decoration Works of Newly Constructed 5 Storied new admin building & Central Control Building (CCB) of 400 MW CCPP East.	Lot	1	OTM	Authorised Officer	APSCL Own	15.000	Planned Days		30-Jul-23	20-Aug-23	04-Sep-23	11-Sep-23	18-Sep-23	09-Oct-23	10 weeks	120 days
								Actual Days									
WRLCVE-004	Construction of Compressor House at Pump Station of 400MW CCPP East.	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days		15-Aug-23	05-Sep-23	20-Sep-23	27-Sep-23	04-Oct-23	25-Oct-23	10 weeks	120 days
								Actual Days									
WRLCVE-005	Construction of Boundary wall at Pump Station of of 400MW CCPP East.	Lot	1	OTM	Authorised Officer	APSCL Own	10.000	Planned Days		25-Aug-23	15-Sep-23	30-Sep-23	07-Oct-23	14-Oct-23	04-Nov-23	10 weeks	120 days
								Actual Days									
WRLCVE-006	Plumbing, masonry, building, Road, outfall and cannels maintenance work of 400 MW east by engaging manpower through contractor.	Lot	1	OTM	Authorised Officer	APSCL Own	1.200	Planned Days		30-Aug-23	20-Sep-23	05-Oct-23	12-Oct-23	19-Oct-23	09-Nov-23	10 weeks	120 days
								Actual Days									
<b>Sub-Total =</b>							<b>38.700</b>										
<b>Grand Total =</b>							<b>566.725</b>										

**APPROVED**

**A M SAZADUR RAHMAN**  
 Managing Director  
 Ashugani Power Station Company Ltd  
 Ashugani, Brahmanbaria