

ANNUAL PROCUREMENT PLAN of FY 2025-2026

Ministry/Division : Ministry of Finance, Financial Institutions Division
 Agency : Ansar-VDP Unnayan Bank
 Procuring Entity Name & Code : ICT Department

Budget Type: Own Fund
 Procurement of: Goods/Service

Pac kage No.	Description of Procurement Package GOODS	Unit	Qua ntity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invitel/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Procurement of Desktop Computer	No.	130	OTM (NCT)	HOPE	Own	148.50	Planned Dates		12-Apr-26	03-May-26	17-May-26	01-Jun-26	08-Jun-26	03-Jul-26	-	-
								Planned Days		0	21	14	15	07	18	84	120
								Actual Dates		-	-	-	-	-	-	-	-
2	Procurement of Offline UPS	No.	130	OTM (NCT)	HOPE	Own	10.00	Planned Dates		12-Apr-26	03-May-26	17-May-26	01-Jun-26	08-Jun-26	03-Jul-26	-	-
								Planned Days		0	21	14	15	07	18	85	120
								Actual Dates		-	-	-	-	-	-	-	-
3	Procurement of Printer	No.	85	OTM (NCT)	HOPE	Own	18.00	Planned Dates		23-Apr-26	14-May-26	28-May-26	13-Jun-26	20-Jun-26	08-Jul-26	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
4	Procurement of Scanner	No.	42	OTM (NCT)	HOPE	Own	6.0	Planned Dates		27-Apr-26	18-May-26	01-Jun-26	17-Jun-26	24-Jun-26	13-Jul-26	-	-
								Planned Days		0	21	14	16	07	19	84	86
								Actual Dates		-	-	-	-	-	-	-	-
5	Procurement of Laptop	No.	17	OTM (NCT)	HOPE	Own	15.50	Planned Dates		20-May-26	10-Jun-26	24-Jun-26	12-Jul-26	19-Jul-26	09-Aug-26	-	-
								Planned Days		0	21	14	18	07	21	84	86
								Actual Dates		-	-	-	-	-	-	-	-
6	SMS	Service	1	OTM (NCT)	HOPE	Own	30.00	Planned Dates		15-Jul-25	05-Aug-25	19-Aug-25	03-Sep-25	10-Sep-25	28-Sep-25	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
7	Data Connectivity	Service	1	OTM (NCT)	BOARD	Own	40.00	Planned Dates		03-Sep-25	24-Sep-25	8-Oct-25	26-Oct-25	02-Novt-25	20-Nov-25	-	-
								Planned Days		0	21	14	18	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-

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 প্রোগ্রামার
 আইসিটি বিভাগ

১৭/১২/২৫
 তৌফিক মোহাম্মদ শোয়েব
 সিনিয়র প্রিন্সিপাল অফিসার
 আইসিটি বিভাগ

২৯/১০/২৫
 মোহাম্মদ হাসান মাহমুদ
 সিস্টেম এনালিস্ট
 আইসিটি বিভাগ

Pac kage No.	Description of Procurement Package GOODS	Unit	Qua ntity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	Procurement of Web Application Software/Mobile Apps	Service	1	RFQ	HOPE	Own	3.00	Planned Dates		07-Aug- 25	21-Aug- 25	28-Aug- 25	03-Sep- 25	09-Sep- 25	12-Sep- 25	-	-
								Planned Days		0	14	07	04	03	03	16	15
								Actual Dates		-	-	-	-	-	-	-	-
9	Procurement of Data Center Items (Server, RACK, Online UPS, Router, Switch, Firewall, Air Condition, Civil Work, Electrical work etc.)	Lot	1	OTM (NCT)	BOARD	Own	340.00	Planned Dates		21-Sep- 25	12-Oct- 25	27-Oct- 25	13-Nov- 25	20-Nov- 25	11-Dec- 25	-	-
								Planned Days		0	21	14	16	07	21	77	120
								Actual Dates		-	-	-	-	-	-	-	-
10	Procurement of Software to Start a Digital Service under Innovation Program	Service	1	OTM (NCT)	HOPE	Own	10.00	Planned Dates		04-May- 26	25-May- 26	22-Jun- 26	08-Jul- 25	22-Jul- 26	12-Aug- 26	-	-
								Planned Days		0	21	28	16	14	21	77	120
								Actual Dates		-	-	-	-	-	-	-	-
11	Procurement of Projector	No.	2	RFQ	HOPE	Own	2.00	Planned Dates		20-Jul- 25	10-Aug- 25	24-Aug- 25	10-Sep- 25	17-Sep- 25	05-Oct- 25	-	-
								Planned Days		0	21	14	17	07	18	84	120
								Actual Dates		-	-	-	-	-	-	-	-
12	Procurement of VPN Router for 66 CBS Branches	No.	66	OTM (NCT)	HOPE	Own	10.00	Planned Dates		30-Sep- 25	20-Oct- 25	03-Nov- 25	20-Nov- 25	27-Nov- 25	15-Dec- 25	-	-
								Planned Days		0	21	14	16	07	18	77	120
								Actual Dates		-	-	-	-	-	-	-	-
13	HO LAN Establishment	Lot	1	OTM (NCT)	HOPE	Own	50.0	Planned Dates		20-Apr- 26	11-May- 26	25-May- 26	10-Jun- 26	17-Jun- 26	05-Jul- 26	-	-
								Planned Days		0	21	14	16	07	18	77	120
								Actual Dates		-	-	-	-	-	-	-	-
14	Oracle Cloud Service for CBS Testing & Training	Service	1	OTM (NCT)	HOPE	Own	40.0	Planned Dates		26-Apr- 26	17-May- 26	31-May- 26	16-Jun- 26	23-Jun- 26	12-Jul- 26	-	-
								Planned Days		0	21	14	16	07	19	77	120
								Actual Dates		-	-	-	-	-	-	-	-
Value of Goods/Service Procurement			479			Total	723.00										

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২৭-০৩-২৬
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নিম্নের প্রিন্সিপাল অফিসার
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 Procurement of: Service

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Advertise Eol	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR-1	Core Banking System (CBS) Software	Service	1	OTM (QCBS)	BOARD	Own	797.00	Planned Dates	10-Jul-25	25-Aug-2025	22-Sep-2025	20-Oct-2025	04-Nov-2025	09-Nov-2025	07-Dec-2025	21-Dec-2025	-	-
								Planned Days	0	45	28	27	15	5	28	14	162	90
								Actual Dates		-	-	-		-	-	-	-	-
SR-2	Oracle License	Service	1	OTM (NCT)	BOARD	Own	150.00	Planned Dates	12-Apr-2026	27-May-2026	24-Jun-2026	21-Jul-2026	05-Aug-2026	12-jul-2026	04-Aug-2026	18-Aug-2026	-	
								Planned Days	0	45	28	27	15	7	28	14	162	90
								Actual Dates										
Value of Goods/Service Procurement			2			Total	947.00											

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