

Annual procurement plan of 2023-2024

Ministry of Finance, Financial Institutions Division
Agency: Ansar-Vdp Unnayan Bank
Procuring Entity Name: Common Service Department

Package No	Description of Procurement Package Goods	Item Quantity	Procurement Method & type	Contract Approving Authority	Source Funds	Estimated Cost in Tk	Time Code for process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of contract	
G-01/23	Printing & Supply of Ledger, Register, voucher, Deposit Slip, pass Book etc	23 item	OTM NCT	BOD	own Fund	26.74 Lac	Planned Dates	2 August 2023	17 August 2023	22 August 2023	29 August 2023	05 September 2023	19 September		25 October 2023	
							Planned Days:	0	16	5	7	7	14	49		
							Actual Dates									
G-02/23	Dhaka Metro-Gha-13-8216 Conversion to LPG	1	RFQ	HOPE	Own Fund	1 lac	Planned Dates	03 August 2023	8 August 2023	8 August 2023	13 August 2023	13 August 2023			23 August 2023	
							Planned Days:	0	7	0	5	0		10	10	
							Actual Dates									
G-03/23	Repair of vehicle no-13-0113 (Suspension & others)	1	RFQ	HOPE	Own Fund	1 lac	Planned Dates	24 August 2023	31 August 2023	31 August 2023	05 September 2023	05 September 2023			12 September 2023	
							Planned Days:	0	7	0	5	0		12	7	
							Actual Dates									
G-04/23	Repair of vehicle no-53-5883 (Suspension & others)	1	RFQ	BOD	Own Fund	2 lac	Planned Dates	10 September 2023	17 September 2023	17 September 2023	24 September 2023	24 September 2023			23 August 2023	
							Planned Days:	0	7	0	7	0		14	10	
							Actual Dates									
G-05/23	Printing & Supply of Wall calendar-2024	80000	OTM NCT	BOD	own Fund	40 Lac	Planned Dates	12 September 2023	27 September 2023	04 October 2023	11 October 2023	18 October 2023	1 November 2023		3 December 2023	
							Planned Days:	0	15	7	7	7	14	57	32	
							Actual Dates									
G-06/23	Procurement of Car	2	OTM NCT/DPM	BOD	own Fund	80 lac	Planned Dates	-	-	-	-	-	-			
							Planned Days:									
							Actual Dates									

Amir
 আশিক আহমেদ খান
 সিসিপিএল অফিসার

24
 মতি আব্দুর বউফ
 মহাকবি মহাবাহালাপক

Package No	Description of Procurement Package Goods	Item Quantity	Procurement Method & type	Contract Approving Authority	Source Funds	Estimated Cost in Tk	Time Code for process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of contract
G-07/23	Procurement of jeep	4	OTM NCT/DPM	BOD	own Fund	260lac	Planned Dates	-	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	-	
							Actual Dates								
G-08/23	Procurement of jeep For 1 & 2 Grade officer	2	OTM NCT/DPM	BOD	own Fund	200lac	Planned Dates	-	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	-	
							Actual Dates								
G-09/23	Procurement of Microbus	1	OTM NCT/DPM	BOD	own Fund	60lac	Planned Dates	-	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	-	
							Actual Dates								
G-10/23	Repair of vehicle no-13-2137 (Suspension, Brake & others)	1	RFQ	HOPE	Own Fund	1 lac	Planned Dates	18 September 2023	25 September 2023	25 September 2023	1 october 2023	1 october 2023	-	-	11 october 2023
							Planned Days:	0	7	0	5	0	12	10	
							Actual Dates								
G-11/23	Printing & Supply of Cheque Book	100000	OTM NCT	BOD	own Fund	40 Lac	Planned Dates	20 September 2023	8 October 2023	15 October 2023	22 October 2023	29 October 2023	12 November 2023	-	12 December 2023
							Planned Days:	0	16	7	7	7	14	77	30
							Actual Dates								
G-12/23	Replacement of Photocopy Machine	1	RFQ	BOD	Own Fund	3 lac	Planned Dates	03 january 2024	10 january 2024	10 january 2024	15 january 2024	15 january 2024	-	-	30 january 2024
							Planned Days:	0	8	0	5	0	13	10	
							Actual Dates								

Asule
আশিক আহমেদ খান
সিনিয়র অফিসার

[Signature]
শ্রী আবদুর মউফ
সরকারী মহাবলস্বপক

Package No	Description of Procurement Package Goods	Item Quantity	Procurement Method & type	Contract Approving Authority	Source Funds	Estimated Cost in Tk	Time Code for process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature
G-13/23	Procurement of Furniture Work station with chair table etc	-	OTM NCT	BOD	own Fund	20 lac	Planned Dates	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	
							Actual Dates							
G-14/23	Procurement of Ac for 3 rd Floor	2	OTM NCT/DPM	BOD	own Fund	50 lac	Planned Dates	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	
							Actual Dates							

Table stationery, miscellaneous items, fixed asset repairs and other urgent purchases required by the bank will be purchased through direct cash purchase method with the approval of appropriate authorities.

Asik

আশিক আহমেদ খান
প্রিন্সিপাল অফিসার

[Signature]
মোঃ আবদুর রউফ
সহকারী মহাব্যবস্থাপক

**Quarter wise plan of annual procurement
plan for implementation of Purification
Strategy Action Plan-2023-2024**

Pariculars	Monitor implementation progress, 2023-2024				
	Method	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
2.2 Quarter wise plan of annual procurement	DPM	urgent purchases required by the bank			
	RFQ	4	-	1	-
	OTM	4	2	1	2


শ্রীঃ আবদুর রউফ
সহকারী মহাবাহারী



আশিক আহম্মদ খান
প্রিন্সিপাল অফিসার

ANNUAL PROCUREMENT PLAN of FY 2023-2024

Ministry/Division : Ministry of Finance, Financial Institutions Division
 Agency : Ansar-VDP Unnayan Bank
 Procuring Entity Name & Code : ICT Department

Budget Type: Own Fund
 Procurement of: Goods

Pac kage No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Procurement of Desktop Computer	No.	95	OTM (NCT)	HOPE	Own	92.62	Planned Dates		23-Jan- 24	11-Feb- 24	25-Feb- 24	13-Mar- 24	20-Mar- 24	08-Apr- 24	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
2	Procurement of Offline UPS	No.	95	OTM (NCT)	HOPE	Own	7.22	Planned Dates		23-Jan- 24	11-Feb- 24	25-Feb- 24	13-Mar- 24	20-Mar- 24	08-Apr- 24	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
3	Procurement of Printer	No.	78	OTM (NCT)	HOPE	Own	14.10	Planned Dates		30-Jan- 24	20-Feb- 24	05-Mar- 24	21-Mar- 24	30-Mar- 24	18-Apr- 24	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
4	Procurement of Scanner	No.	40	OTM (NCT)	HOPE	Own	4.60	Planned Dates		30-Jan- 24	20-Feb- 24	05-Mar- 24	21-Mar- 24	30-Mar- 24	18-Apr- 24	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
Value of Goods Procurement			308			Total	118.54										


 জৌহিদ মোহাম্মদ শোয়েব
 প্রোগ্রামার
 আইসিটি বিভাগ


 মোহাম্মদ হাসান মাহমুদ
 বিভাগ প্রধান
 আইসিটি বিভাগ